### Facts and Figures Summary, Fall 2007

#### Buildings
- Academic Hall
- Lawrence Hall
- Thayer Hall
- Pioneer Hall
- Conestoga Hall
- Pittsburgh Playhouse
- University Center
- Patterson Building (portions)
- Fourth and Forbes Properties
- 2 Wood Street
- 100 Wood Street

#### Academic Divisions (and headcount)
<table>
<thead>
<tr>
<th>Division</th>
<th>Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>School of Business</td>
<td>977</td>
</tr>
<tr>
<td>Conservatory of the Performing Arts</td>
<td>775</td>
</tr>
<tr>
<td>Dept. of Dance</td>
<td>254</td>
</tr>
<tr>
<td>Dept. of Media Production</td>
<td>209</td>
</tr>
<tr>
<td>Dept. of Theatre</td>
<td>312</td>
</tr>
<tr>
<td>School Arts and Sciences</td>
<td>1,840</td>
</tr>
<tr>
<td>Dept. of Education</td>
<td>305</td>
</tr>
<tr>
<td>Dept. of Humanities</td>
<td>238</td>
</tr>
<tr>
<td>Dept. of Journalism</td>
<td>553</td>
</tr>
<tr>
<td>Dept. of Natural Sciences</td>
<td>285</td>
</tr>
<tr>
<td>Dept. of Protective Services</td>
<td>321</td>
</tr>
<tr>
<td>Misc (other programs)</td>
<td>138</td>
</tr>
</tbody>
</table>

#### Degree Programs Offered
- Undergraduate: 67
- Graduate: 8
- Total: 75

#### Total Operating Budget (FY08)
- $69.1 million

#### Tuition and Fees (2007-08)
- Non-conservatory: Undergraduate ($510/cr.hr.) $18,990/year
- Conservatory: Undergraduate ($608/cr.hr.) $21,950/year
- Graduate: $587/cr.hr.

#### Room and Board
- Room (average per year): $3,980
- Board (14 meal plan): $4,460

#### Students
- Fall 2007 Enrollment:
  - Regular Undergraduate: 2,653
  - Accelerated Undergraduate: 456
  - Regular Graduate: 213
  - Accelerated Graduate: 270
- Total Enrollment: 3,592

- Fall 2007 Admissions:
  - First-time, Full-time Freshman: 448
  - Full-time Transfers/Readmits: 284
  - Part-time Undergraduate: 150
  - New Accelerated Undergraduate: 178
  - New Graduate: 244
- Total New: 1304

#### Course Load
- Full-time Undergrad Enrollment: 2,446
- Part-time Undergrad Enrollment: 663
- Full-time Graduate Enrollment: 219
- Part-time Graduate Enrollment: 264

#### Domicile
- In-state Enrollment: 3,013
- Out-of-state Enrollment: 572

#### Enrollment by Ethnicity and Gender
- African American: 679
- Asian American: 38
- Hispanic: 55
- American Indian: 13
- Non-resident Alien: 70
- White, Non-Hispanic: 2,727
- Unknown: 10
- Female: 2,154
- Male: 1,438

#### Residential Population
- All Students Living On Campus: 732

#### Financial Aid Profile (as of 01/10/2008)
- Students Receiving Aid: 98%
- Average Grants (for freshmen): $8,964
- Average Loans (for freshmen): $10,686
- Average Work-study: $2,201
- Range of awards: $500 to $10,000
- Total Student Aid: $58,874,813

#### Faculty and Staff
- Full-time Instructional Faculty: 106
- Part-time Instructional Faculty: 265
- Graduate Assistants: 22
- Full-time Staff: 254
- Part-time Staff: 176
- Work-studies: 225
- Total Faculty and Staff: 1,048

#### Alumni
- Total Alumni: 20,398