Point Park University **Factbook 2011-12**

Prepared by the Office of Institutional Research



POINT PARK U N I V E R S I T Y

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INTRODUCTION

INTRODUCTION

Foreword from the Office of Institutional Research and Planning

Recognizing that information is a key institutional resource, the Office of Institutional Research and Planning is responsible for providing the university management with information that supports institutional planning, policy formation and decision making; for coordinating responses to inquiries for university-related information and serving as a comprehensive source for information about the institution. To that end, the purpose of this factbook is to provide accurate and timely information about significant aspects of the university and its operations. The 2011-12 Factbook is the seventh annual comprehensive report of data and information collected at Point Park University. It includes the most current information available for an academic or fiscal year, as well as pertinent historical information. Newly added to this edition includes the latest developments regarding the Academic Village (page 3) and a listing of regional and professional accreditations and approvals (page 8).

Most of the information contained in the factbook is extracted from administrative reports produced on an annual basis by various university offices. The expert assistance and cooperation received from individuals in offices supplying factbook data is sincerely appreciated.

We hope that you find this factbook both informative and useful. Any questions, comments, or concerns regarding this document may be directed to the Office of Institutional Research. Thank you for your interest in Point Park University and the information contained in this report.

University Organization

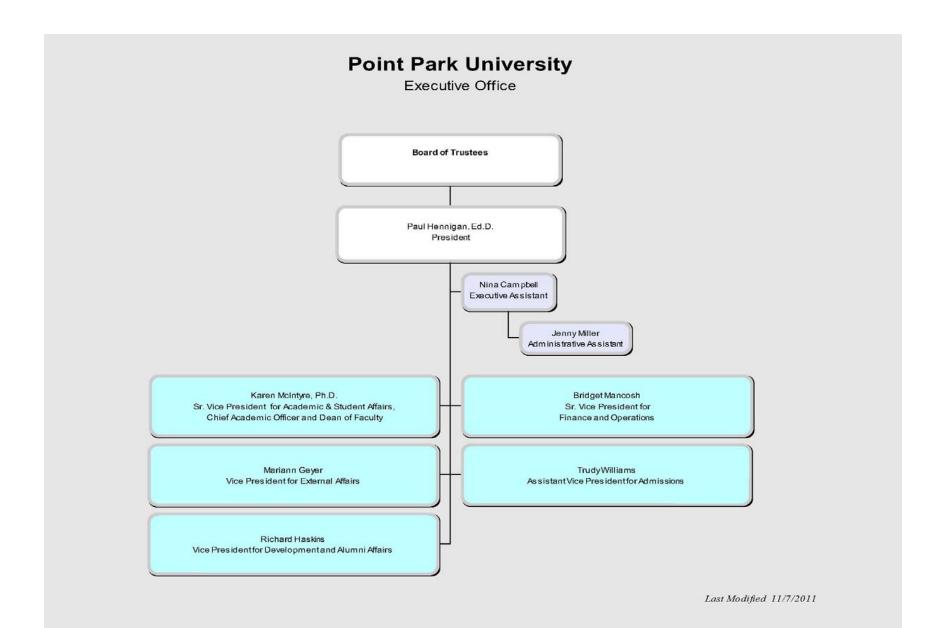
Point Park University is organized into two operational divisions: The Office of Academic and Student Affairs and the Office of Finance and Operations. Each division is led by a senior vice president who reports to the president, Dr. Paul Hennigan.

The Office of Academic and Student Affairs includes all academic programs, faculty and academic support staff, as well as the Office of Students Affairs, the Office of the Registrar, the Office of Institutional Research and Planning, and the Library. This division is led by Dr. Karen S. McIntyre, the Senior Vice President for Academic and Student Affairs, Chief Academic Officer and Dean of Faculty.

The Office of Finance and Operations includes the Office of Human Resources, the Office of Business Services, the Office of Finance, Information Technology Services, Public Safety, which includes environmental, health and safety, Operations, which includes facilities, transportation and conferences/events, and the University Architect/Planner. This division is led by Bridget Mancosh, the Senior Vice President for Finance and Operations.

Other key functions that report directly to the President include: Development and Alumni Affairs, led by Vice President, Rick Haskins; External Affairs, including Marketing and Communications, led by Vice President, Mariann Geyer; and Admissions, including Full-time Admissions, Graduate and Adult Enrollment, and International Student Services and Enrollment, led by Assistant Vice President, Trudy Williams.

Please refer to the Executive Office Organization Chart on the following page.



GENERAL INFORMATION

GENERAL INFORMATION

History of the University

Throughout its history, Point Park University has taken pride in its urban roots and contributions to the vitality of downtown Pittsburgh.

The University began as the Business Training College (BTC), which was founded in 1933 by Dr. Dorothy and L. Herbert Finkelhor as a proprietary school that prepared students for careers in the business world. BTC was located in downtown Pittsburgh.

In 1960, the state of Pennsylvania chartered BTC as Point Park Junior College, a tax-exempt institution of higher education. The College was re-chartered as Point Park College in 1966 and began awarding bachelor's degrees. Its first graduate program (journalism and communications) was established in 1981.

Point Park was granted university status by the Pennsylvania Department of Education in October 2003.

Point Park University acquired The Pittsburgh Playhouse (now Point Park University's Pittsburgh Playhouse) in 1968. Its main campus remains in downtown Pittsburgh and includes more than 15 properties, including academic, administrative and residence halls.

To meet its growing needs, the University has acquired various downtown properties during the past several years. As one of the largest property owners in downtown Pittsburgh, Point Park's footprint extends down the Wood Street corridor from the Monongahela River to Forbes Avenue.

Approximately 4,000 students are enrolled at the University.

The University's presidents and their years of service:

Dr. Dorothy C. Finkelhor	1960-1967
Arthur Blum	1967-1973
Dr. John V. Hopkins	1973-1986
Dr. J. Matthew Simon	1986-1995
Dr. James Oliver Hunter	1995-1997
Dr. Katherine Usher Henderson	1997-2006
Dr. Paul Hennigan	2006-

University Profile

Located in Downtown Pittsburgh, Point Park University is a comprehensive master's level university with a strong liberal arts tradition. Point Park enrolls approximately 4,000 full and part-time students in more than 90 majors and concentrations offered through its four schools. Its students represent 46 states and 36 countries.

Point Park offers bachelor's and associate's degrees in a number of majors, including accounting, advertising, allied health, applied arts, applied history, behavioral sciences, biological sciences, biotechnology, broadcast production and programming, broadcasting oncamera, business, business management, cinema production, civil engineering technology, criminal justice, dance (with concentrations in ballet, modern and jazz), dance pedagogy, digital arts, economics and finance, early childhood education (transfer students only), education (pre-K–4th grade), education (4th-8th grade), elementary education (transfer students only), elementary education (with concentration in theatre arts), English, English/creative writing, environmental health science and protection, electrical engineering technology, forensic science, global cultural studies, health services, human resources management, information technology, instructional studies, integrated marketing communications, intelligence and national security, interdisciplinary studies, journalism, law enforcement, leadership and public service, legal studies, liberal studies, management services, mass communication, mechanical engineering technology, multimedia, organizational leadership, photography, photojournalism, political science, premedical and preprofessional studies, psychology, public administration, public relations, screenwriting, secondary education (biological science, citizenship, English, mass communication, mathematics), funeral service, sport, arts and entertainment management, theater arts (with concentrations in acting, musical theater, stage management, technical theater/design).

The University has earned national distinction in a number of fields, including dance, theater, journalism and mass communication, and sport, arts and entertainment management.

The University also awards thirteen graduate degrees: the master of arts degree includes the following majors: curriculum and instruction, educational administration, journalism and mass communication, organizational leadership; the master of education degree includes: secondary certification, special education grades 7-12, special education prek-grade8, teaching and leadership; the master of fine arts in acting; the master of business administration degree; and the master of science degree includes: criminal justice administration, engineering management, environmental studies.

Learning is an interactive process at Point Park where the average class size is between 15-20 students.

University facilities include engineering technology, science and computer labs; a television studio; photo labs; dance studios; and a radio station. Performing arts majors gain practical experience at Point Park University's Pittsburgh Playhouse.

In recent years, the University launched the Academic Village at Point Park University, a multiblock living and learning hub that is transforming the University campus and the Downtown neighborhood it inhabits. It is redefining the student experience, campus life and Point Park's connection to the community.

As part of the Academic Village, expect to see:

- Students, city residents and businesspeople interact in a new green urban park
- World-class speakers, spirited performances, and athletic activities inform and delight students in a new Student and Convocation Center
- 40,000 theatergoers attend performances at the Pittsburgh Playhouse, soon-to-be located in the heart of Downtown Pittsburgh
- A green roof and other environmentally friendly building techniques create sustainable additions to a revitalized Downtown district and campus
- The energy and vitality of the 24/7 Academic Village pulse across Downtown neighborhoods and unite the Market Square and Cultural Districts

Phase I – Central Campus Development Project

Point Park's vision is to be one of the most dynamic private, urban universities in America. The vision begins with facilities that give students, faculty, and staff the environment they need to excel. Increasing enrollment, now and in the future, will not only create the expansion needed to fulfill this vision, but also animate the new campus with diversity, creativity, and vibrancy.

In 2011, Point Park completed the Urban Park at the Academic Village. Located at Wood Street and Boulevard of the Allies, the new 12,000 square "Village Park" features a canopy of trees, colorful plantings, a stunning glass stair tower, a dramatic water feature and a colonnade structure that will house a lively restaurant featuring indoor and outdoor dining areas.

In addition, the University will complete Wood Street streetscape enhancements that include new sidewalks, pedestrian-friendly traffic signals and street resurfacing, in the spring of 2012.

Future projects include the Student and Convocation Center, which will incorporate a multipurpose student lounge, advanced computer labs, a fully equipped fitness center, and a 1,000-seat auditorium that transforms into an 1,800 seat space for convocation and community events.

Phase II – Point Park University's Pittsburgh Playhouse

In 1968, Point Park breathed new life into the Pittsburgh Playhouse by converting it into the University's performing arts center. Now, Point Park will reinvigorate the Pittsburgh arts scene once again with the construction of a new Pittsburgh Playhouse on Forbes Avenue in Downtown Pittsburgh.

This premier performance and teaching venue will provide world-class professional spaces for both unconventional and classical presentations developed by the faculty, students and visiting artists of the Conservatory of Performing Arts. Students will benefit from a truly professional theater experience provided by three new performance spaces. An adjacent 10,000 square foot production area, costume and prop shops, and chorus and dressing rooms will allow backstage and production students to study and learn in a real-world environment.

Dance Complex

Point Park University is an institution that utilizes green principles as it renovates. The University's \$16 million dance complex, which opened in August 2007, was awarded Leadership in Energy and Environmental Design or LEED Gold, one of the highest levels of certification in the U.S. Green Building Council's building performance program. The complex is the first of its kind to receive LEED-NC Gold for new construction, according to USGBC statistics.

The dance complex is a 44,000 square foot space featuring cushioned, non-slip floor, glare-free lighting and the latest audio and visual equipment. It contains the George Rowland White Performance Studio, Hilda Willis Tap Studio, and the George Rowland White Dance Studios Two, Three and Four.

Residence Halls

The University's residence halls include Conestoga, Lawrence, Pioneer and Thayer, as well as the Boulevard Apartments.

Point Park University is recognized as a leader in the economic development of downtown Pittsburgh. Its students, faculty and staff contribute more than \$73 million annually to the regional economy. The University's residence halls comprise the largest residential complex in downtown Pittsburgh.

Athletics

Point Park University, which fields eleven varsity sports teams, is a member of the National Association of Intercollegiate Athletics (NAIA). The teams include men's and women's golf, men's and women's soccer, men's and women's cross country, men's and women's basketball, volleyball, softball and baseball, all of which compete in the American Mideast Conference, the NAIA's largest.

Point Park's teams are known as the Pioneers.

Point Park University Diversity Statement

As an institution of higher education, Point Park University recognizes its responsibility to create and maintain an environment that affirms the diversity of people and ideas. Point Park University embraces, supports and actively pursues a policy of inclusiveness that recognizes, values and reflects the diversity of the community we serve and the world in which we live.

To thrive as an academic institution, we believe we must foster a learning and working environment that encourages multiple perspectives and the open exchange of ideas in an unbiased and non-prejudicial way. Our commitment to diversity will make Point Park a welcoming place providing students, faculty, and staff with many opportunities to learn from each other.

To this end we strive to attract students, develop curriculum, diversify our faculty and staff, and offer support services. We are consciously guided by our quest to achieve broad inclusiveness and afford equal opportunity to all without regard to gender, race, ethnicity, national origin, religion, age, socioeconomic background, sexual orientation or physical ability.

Point Park University will vigorously pursue its diversity goals. As an institution, we are committed to accountability in our progress in making Point Park University a more diverse and inclusive community.

Mission Statement

Point Park University educates students in a diverse environment and prepares graduates to apply knowledge to achieve their goals, advance their professions and serve their communities.

Vision Statement

Point Park University will be one of the most dynamic private, urban universities in America.

Values

Promoting academic excellence

Point Park University inspires students to become life-long learners through its strong liberal arts core and diversity of majors. We are dedicated to continuously improving our programs and providing resources for our faculty and staff to remain leaders in their fields. Our highly qualified faculty, consisting of scholars with terminal degrees and practicing professionals, are central to maintaining academic excellence.

Focusing on student needs

Point Park University provides students with a career-focused education in a personalized, urban university environment. Our programs meet the needs of undergraduate students, graduate students, and working professionals. We are committed to providing the support services, facilities, and technology that ensure a quality student experience.

Fostering a community of mutual respect and diversity

Point Park University believes that a culture of mutual respect and diversity creates the optimal environment for learning. We encourage a culture of creativity and intellectual inquiry where ideas are openly discussed and debated. Point Park affords equal opportunity to all without regard to gender, race, ethnicity, national origin, religion, age, socioeconomic background, sexual orientation, or physical ability.

Encouraging innovation

Point Park University develops and adapts its innovative programs to ensure alignment with current business, industry, and government needs. We support new ideas and urge our students, faculty, and staff to become pioneers in their fields.

Ensuring integrity and ethics in our actions

Point Park University expects students, faculty, staff, and administrators to demonstrate the highest level of social responsibility, academic integrity, and professional ethics. Our values guide our decisions.

Responding to our stakeholders

Point Park University engages its internal and external stakeholders in key decision-making processes. We value opinions of our students, alumni, faculty, staff, and board members, and we recognize the mutual benefits of seeking partnerships with our business, government, nonprofit, and educational leaders in charting Point Park's future.

Facilitating civic engagement

Point Park University embraces its unique role in the revitalization of downtown Pittsburgh and encourages students, faculty, and staff to become active community members. We promote involvement in service learning opportunities, professional associations, and internships.

Strategic Initiatives

Academic Excellence Quality Student Experience Managed Growth Community Engagement

Strategic Initiatives and Goals

Academic Excellence

- Measures of baseline effectiveness will be identified and objectives will be set for achieving distinctive academic programs at both graduate and undergraduate levels.
- Strategic investments will be made in faculty development to ensure distinctive programs.
- Resources and plans will be developed for continuous improvement of programs, curricula, and facilities.

Quality Student Experience

- Measures of overall effectiveness will be established and objectives will be set for continuous improvement of the student experience.
- Practical experiences in the major programs of study will be integrated into students' learning experiences.
- Retention and graduation rates will be improved for all academic programs.
- Students who graduate from Point Park University have developed the life skills necessary to become responsible citizens.

Managed Growth

- Investment in human resources will be a key competitive advantage to our growth and success.
- A sound fiscal position will be maintained through appropriate financial measures and controls.
- Enrollment and program objectives will be set to meet the strategic growth of the University.
- Capital development will be achieved to support the needs of a dynamic, urban university.
- Strategic opportunities will be developed for additional sources of revenue.

Community Engagement

- Relationships with the external community will be established using a focused, mission-driven approach.
- The alumni will play a vital role in the continuous development of the University.
- The University will engage key stakeholders to advance its mission.
- Our students, faculty, and staff will benefit the Pittsburgh region through our commitment to serving the community.

Regional and Professional Accreditation and Approval

POINT PARK UNIVERSITY is an independent, four-year, coeducational university accredited by the Commission on Higher Education of the Middle States Association of Universities and Schools, 3624 Market Street, Philadelphia, Pa. 19104, 215-662-5606. Point Park University is also approved by the Pennsylvania Department of Education, 333 Market Street, Harrisburg, Pa. 17126-0333, 717-787-7572.

All programs leading to the Associate in Science, Bachelor of Science, and Master of Business Administration degrees in the School of Business are accredited by the International Assembly of Collegiate Business Education, P.O. Box 25217, Overland Park, KS, 66225, 913-631-3009.

The programs in the School of Arts & Sciences leading to the Bachelor of Arts and the Bachelor of Sciences in Early Childhood Education, Elementary, and Secondary Education, as well as the programs leading to the Master of Arts in Curriculum and Instruction and the Master of Arts in Educational Administration, are approved by the Pennsylvania Department of Education, 333 Market Street, Harrisburg, PA 17126-0333, 717-787-7572.

Programs in the Conservatory leading to the Bachelor of Arts and Bachelor of Fine Arts in Dance, and to the Bachelor of Arts and Post-Baccalaureate Bachelor of Arts in Dance Pedagogy, are accredited by the National Association of Schools of Dance, 11250 Roger Bacon Drive, Suite 21, Reston, VA 20190, 703-437-0700.

The programs in the School of Arts & Sciences leading to the Bachelor of Science with majors in Civil, Electrical, and Mechanical Engineering Technology are accredited by the ABET, Inc. 111 Market Place, Suite 1050, Baltimore, MD 21202-4012, 410-347-7700.

Facts and Figures Summary, Fall 2011

Physical Plant

Consists of 16 Campus Properties

Academic Divisions (and headco	unt)
School of Arts and Sciences	1,452
Dept of Crim Justice&IntelStd	345
Dept of Education	348
Dept of Humanities&Human Sci	318
Dept of Nat Sci & Engr Tech	349
Misc (other programs)	92
School of Business	1,091
Dept of Acct,Fin&Econ,InfoTch	189
Dept of Management	552
Dept of Global Mgt & Org	350
School of Communication	529
Conservatory of Performing Arts	848
Dept of Cinema & Digital Arts	255
Dept of Dance	263
Dept of Theatre	330

Degree Programs Offered

Total	116
Graduate	13
Undergraduate	103

Total Operating Budget (FY11-12) \$94.4 million

Tuition and Fees (2011-12)

Non-conserv	vatory	
Underg	raduate (\$650/cr.hr.)	\$23,720/year
Conservator	У	
Underg	raduate (\$820/cr.hr.)	\$29,720/year
Graduate	\$725/cr.hr.	

Room and Board

Room (average per year)	\$4,620
Board (14 meal plan)	\$5,100

Financial Aid Profile (Final 2010-11)

Total Student Aid	\$8	0,783,087
Range of awards	\$500 t	o \$15,000
Average Work-study		\$2,200
Average Loans (for fresh	men)	\$5,792
Average Grants (for fresh	men)	\$14,054
Students Receiving Aid		91%

Total Veterans Enrolled (Fall 2011) 125
Student to Faculty Ratio	14 to 1
Fresh. To Soph. Retention Rate	75%
6-Year Graduation Rate	50%

Total Alumni	(w/degrees conferred)	23,756
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Fall 2011 Admissions

First-time, Full-time Freshman	488
Full-time Transfers/Readmits	328
Part-time Undergraduate	195
New Accelerated Undergraduate	122
New Graduate	238
Total New	1,371

Students

Fall 2011 Enrollment

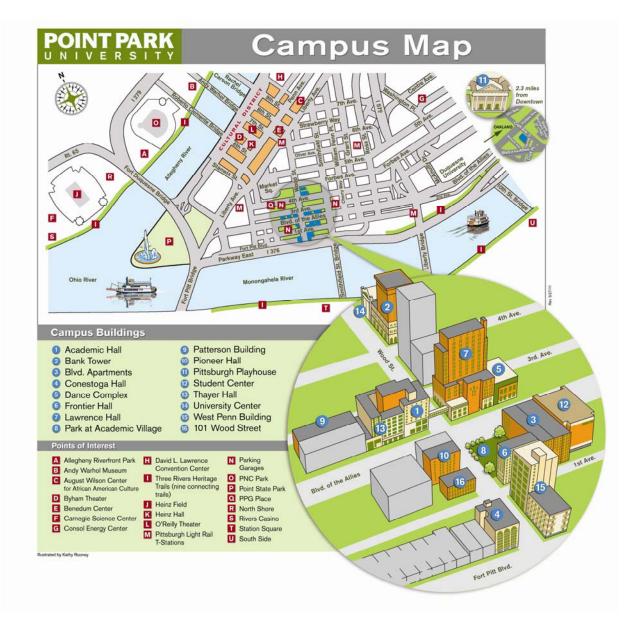
Regular Undergraduate	3,004
Accelerated Undergraduate	326
Graduate	533
Professional Development-UG	52
Professional Development-GR	5
Total Enrollment	3,920

Course Load

Full-time Undergrad Enrollment	2,639
Part-time Undergrad Enrollment	743
Full-time Graduate Enrollment	201
Part-time Graduate Enrollment	337

Enrollment, Race/Ethnicity & Gender

American Indian/Alaska Native	9
Asian	30
Black or African American	718
Hispanic of any race	121
Native Hawaiian/Pacific Islander	3
Non-resident Alien	78
White	2,822
Two or more races	120
Unknown	19
Female	2,289
Male	1,631
Domicile	
In-state Enrollment	3,163
Out-of-state Enrollment	757
Residential Population	
All Students Living On Campus	963
Faculty and Staff	
Full-time Instructional Faculty	130
Part-time Instructional Faculty	382
Graduate Assistants	23
Full-time Staff	288
Part-time Staff	207
Work-studies	477
Total Faculty and Staff	1,507



ADMISSIONS and FINANCIAL AID

ADMISSIONS

Overall, applications for admissions to Point Park University increased from fall 2010 to fall 2011 (4.71%). At the undergraduate level, fall 2011 applications increased by 5.22% (from 4,711 to 4,957) over the prior year. The largest increase in applications was found with new full-time transfers/readmits which demonstrated a 7.61% increase in applications from the prior year. Point Park University has about a 73% acceptance rate for full-time freshmen (table 3.2). The fall 2011 acceptance rate for graduate programs is 64% (table 3.2).

Of all the 1,371 newly enrolled students, 59% (815) are female and 21% (289) are Black or African-American (table 3.6). The average age for full-time freshmen is 18 (table 3.7). For full-time transfers/readmits, the average age is 23 while the average age for new part-time undergraduates, accelerated undergraduates and graduate students is 33, 32 and 31, respectively (table 3.7). Of all the new students, 80% (1,091) come from Pennsylvania (table 3.7).

The School of Arts & Sciences enrolls the majority of the new undergraduates at 42%; the Conservatory of Performing Arts enrolls 22%; the School of Business enrolls 22% of the new undergraduates while the School of Communication enrolls 14% (table 3.8).

The School of Business enrolls 61% of the new graduate students; the School of Arts & Sciences enrolls 22% while the School of Communication enrolls 14% of the new graduate students. More detailed information of fall 2011 admissions data can be found on the following pages.

Table 3.1. Trends of Admiss	sions Summa	nry				Chg from	% chg
	2007	2008	2009	2010	2011	10 to 11	10 to 11
Applied							
Undergraduate							
Full-time Freshmen	2,563	2,904	2,790	2,954	3,166	212	7.18%
Transfers/Readmits	1,043	1,100	1,150	1,130	1,216	86	7.61%
Part-time	332	463	427	415	357	-58	-13.98%
Accelerated	354	351	299	212	218	6	2.83%
Undergraduate Total	4,292	4,818	4,666	4,711	4,957	246	5.22%
Graduate	490	497	594	597	601	4	0.67%
Total	4,782	5,315	5,260	5,308	5,558	250	4.71%
Accepted							
Undergraduate							
Full-time Freshmen	1,982	2,280	2,177	2,200	2,325	125	5.68%
Transfers/Readmits	621	654	728	704	736	32	4.55%
Part-time	250	355	303	320	255	-65	-20.31%
Accelerated	245	257	223	179	169	-10	-5.59%
Undergraduate Total	3,098	3,546	3,431	3,403	3,485	82	2.41%
Graduate	326	325	414	416	384	-32	-7.69%
Total	3,424	3,871	3,845	3,819	3,869	50	1.31%
Enrolled (per census)							
Undergraduate							
Full-time Freshmen	448	521	521	536	488	-48	-8.96%
Transfers/Readmits	284	289	315	283	328	45	15.90%
Part-time	150	250	209	240	195	-45	-18.75%
Accelerated	178	165	157	135	122	-13	-9.63%
Undergraduate Total	1,060	1,225	1,202	1,194	1,133	-61	-5.11%
Graduate	244	233	289	258	238	-20	-7.75%
Total	1,304	1,458	1,491	1,452	1,371	-81	-5.58%

The following Tables, 3.2, 3.3, 3.4 and 3.5 give a detailed summary and comparison of fall 2011, fall 2010, fall 2009, and fall 2008 admissions data. Tables 3.6, 3.7 and 3.8 highlight various statistics of the newly enrolled students in fall 2011 and finally, Table 3.9 shows new transfer student data.

Applied	Accepted	Eni	rolled (per cen	sus)
Number	Number	% of Applied	Number	% of Accepted
3,166	2,325	73%	488	21%
1,216	736	61%	328	45%
357	255	71%	195	76%
218	169	78%	122	72%
4,957	3,485	70%	1,133	33%
601	384	64%	238	62%
5,558	3,869	70%	1,371	35%
	Number 3,166 1,216 357 218 4,957 601	Number Number 3,166 2,325 1,216 736 357 255 218 169 4,957 3,485 601 384	NumberNumber% of Applied3,1662,32573%1,21673661%35725571%21816978%4,9573,48570%60138464%	NumberNumber% of AppliedNumber3,1662,32573%4881,21673661%32835725571%19521816978%1224,9573,48570%1,13360138464%238

Table 3.2. Trends of Admissions Summary, Fall 2011

Table 3.3. Trends of Admissions Summary, Fall 2010

_	Applied	Accepted	Enı	olled (per cen	sus)
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	2,954	2,200	74%	536	24%
Transfers/Readmits	1,130	704	62%	283	40%
Part-time	415	320	77%	240	75%
Accelerated	212	179	84%	135	75%
Undergraduate Total	4,711	3,403	72%	1,194	35%
Graduate Total	597	416	70%	258	62%
University Total	5,308	3,819	72%	1,452	38%

Table 3.4. Trends of Admissions Summary, Fall 2009

_	Applied	Accepted	En	sus)	
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	2,790	2,177	78%	521	24%
Transfers/Readmits	1,150	728	63%	315	43%
Part-time	427	303	71%	209	69%
Accelerated	299	223	75%	157	70%
Undergraduate Total	4,666	3,431	74%	1,202	35%
Graduate Total	594	414	70%	289	70%
University Total	5,260	3,845	73%	1,491	39%

Table 3.5. Trends of Admissions Summary, Fall 2008

_	Applied	Accepted	Eni	olled (per cen	sus)
	Number	Number	% of Applied	Number	% of Accepted
Full-time Freshmen	2,904	2,280	79%	521	23%
Transfers/Readmits	1,100	654	59%	289	44%
Part-time	463	355	77%	250	70%
Accelerated	351	257	73%	165	64%
Undergraduate Total	4,818	3,546	74%	1,225	35%
Graduate Total	497	325	65%	233	72%
University Total	5,315	3,871	73%	1,458	38%

		Gen	der		Ethnicity							
				Am.Indian/		Black or	Hispanics	Nat Hawaiian	Non-res.	,	Two or mo	re Un-
	Total	Female	Male	Alaska Nat.	Asian	Afri.Am.	any race	/Pacific Isl.	Alien	White	races	known
Undergraduate												
Full-time Freshmen	488	298	190	0	2	52	17	0	13	385	19	0
Transfers/Readmits	328	173	155	1	1	62	10	0	7	235	12	0
Part-time	195	125	70	2	1	76	7	0	0	88	4	17
Accelerated	122	70	52	0	1	63	1	0	1	51	5	0
Graduate Total	238	149	89	0	1	36	8	1	15	168	9	0
University Total	1371	815	556	3	6	289	43	1	36	927	49	17

Table 3.6. New Enrollees by Gender and Ethnicity, Fall 2011

Table 3.7 New Enrollees by Age and Residency, Fall 2011

			Age	9		Residency		
			Non-		Mean	Residence		In-
	Total	Traditional	Traditional	Unknown	Age	Halls	Commuter	State
Undergraduate								
Full-time Freshmen	488	484	3	1	18	401	87	306
Transfers/Readmits	328	263	63	2	23	78	250	271
Part-time	195	47	130	18	33	2	193	189
Accelerated	122	27	92	3	32	0	122	120
Graduate Total	238	74	156	8	31	3	235	205
University Total	1371	895	444	32	27.4	484	887	1091

Traditional (18-24 years old) Non-Traditional (25 years or older)

			Ar	ts & Scien	ces			Business		Communication	Conserv	atory of P	erf. Arts
	Total	CJIS	EDUC	HUMA	NSET	UND	AFEI	MGT	GMO	COMM	CINE	DANC	THEA
Undergraduate													
Full-time Freshmen	488	29	24	30	19	29	8	63	0	95	63	62	66
Transfers/Readmits	328	34	35	30	40	8	25	54	0	48	22	9	23
Part-time	195	13	63	22	41	12	16	23	0	4	0	0	1
Accelerated	122	40	0	0	0	11	19	45	0	7	0	0	0
Undergrad Total	1133	116	122	82	100	60	68	185	0	154	85	71	90
% of UG Tota	ıl (School)			42.4%				22.3%		13.6%		21.7%	
Graduate Total	238	14	23	0	14	1	0	0	146	34	0	0	6
% of GR Tota	ıl (School)			21.8%				61.3%		14.3%		2.5%	
University Total	1371	130	145	82	114	61	68	185	146	188	85	71	96
Fall 2011 Total													
% of Total (Dept)	100.0%	9.5%	10.6%	6.0%	8.3%	4.4%	5.0%	13.5%	10.6%	13.7%	6.2%	5.2%	7.0%
% of Total (School)	100.0%			38.8%				29.1%		13.7%		18.4%	

Table 3.8. New Enrollees by Academic Division, Fall 2011

List of Academic Division Abbreviations:

CJIS: Criminal Justice & Intelligence Studies (within the School of Arts & Sciences)

EDUC: Education (within the School of Arts & Sciences)

HUMA: Humanities & Human Sciences (within the School of Arts & Sciences)

NSET: Natural Sciences & Engineering Technology (within the School of Arts & Sciences)

UND: Undecided or Non-Degree (within the School of Arts & Sciences)

AFEI: Accounting, Economics & Finance, Information Technology (within the School of Business)

MGT: Management (within the School of Business)

GMO: Global Management & Organization (within the School of Business)

COMM: School of Communication

CINE: Cinema & Digital Arts (within the Conservatory of Performing Arts)

DANC: Dance (within the Conservatory of Performing Arts)

THEA: Theatre (within the Conservatory of Performing Arts)

r-Year Institutions	Number of Transfers
University of Pittsburgh - Main	9
Edinboro University	6
Penn State University	6
Slippery Rock University	5
Duquesne University	4
Indiana University of PA	4
West Virginia University	4
California University of PA	3
Kent State University	3
La Roche College	3
Mercyhurst College	3
Notre Dame College	3
University of Pittsburgh at Greensburg	3
West Liberty University	3
Allegheny College	2
Clarion University	2
Robert Morris University	2
West Chester University	2
Westminster College	2
Wright State University - Dayton	2
Total Four-Year Institutions (with two or more registrants)	71

 Table 3.9. New Full-time Undergraduate Transfers, Fall 2011

Comm. Coll of Allegheny County (C.C.A.C.) - Main Campus	73
Kaplan Career Institute ICM Campus	12
Pittsburgh Institute of Mortuary Science	10
ITT Technical Institute	9
Butler County Community College	8
Westmoreland County Community College	6
Sanford Brown Institute	5
Art Institute of Pittsburgh	4
Everest Institute	4
Pittsburgh Technical Institute	4
CCAC Boyce Campus	3
CCAC South Campus	3
Triangle Tech - Pittsburgh	3
Academy of Court Reporting	2
Delaware County Community College	2
Georgia Perimeter College	2
Harrisburg Area Community College	2
Luzerne County Community College	2
Pennsylvania Highlands Community College	2
Sierra College	2
Total Two-Year Institutions (with two or more registrants)	158

Student Financial Aid

Table 3.10 shows undergraduates receiving financial aid has increased slightly (90% to 92%) over the last several fall semesters while graduates receiving financial aid has increased (71% to 80%) from fall 2009 to fall 2010. The total amount of financial aid received by Point Park University's students in academic year 2010-2011 represents a 2% increase over academic year 2009-2010, from \$79,057,063 to \$80,734,064. The average award total increased from \$18,462 to \$18,628 (table 3.11).

Table 3.10. Percent of Students Receiving Financial Aid (reporting Fall numbers only)

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Undergraduate	90%	90%	90%	91%	92%
Graduate	79%	78%	67%	71%	80%

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Student Aid Grand Total	\$57,010,956	\$59,839,894	\$69,343,207	\$79,057,063	\$80,734,064
Number of Students	3923	3958	4008	4282	4334
Average Award	\$14,532.49	\$15,118.72	\$17,301.20	\$18,462.65	\$18,628.07
Federal Aid Total					
Pell Grant					
Total Aid Awarded	\$3,043,564	\$3,318,306	\$3,770,628	\$5,669,499	\$6,159,668
Number of Awards	1232	1245	1277	1516	1675
Average Awards	\$2,470.43	\$2,665.31	\$2,952.72	\$3,739.78	\$3,677
Federal Perkins Loan					
Total Aid Awarded	\$290,481	\$248,855	\$125,269	\$122,500	\$159,128
Number of Awards	231	202	75	76	100
Average Awards	\$1,257.49	\$1,231.96	\$1,670.25	\$1,611.84	\$1,591.28
Supplemental Grants (FSEOG)					
Total Aid Awarded	\$466,592	\$499,182	\$340,324	\$497,996	\$454,400
Number of Awards	350	356	224	283	185
Average Awards	\$1,333.12	\$1,402.20	\$1,519.30	\$1,759.70	\$2,456.22
Federal Work-Study					
Total Aid Awarded	\$397,368	\$343,511	\$345,660	\$459,109	\$414,057
Number of Awards	290	257	262	321	303
Average Awards	\$1,370.23	\$1,336.62	\$1,319.31	\$1,430.25	\$1,366.52

Table 3.11. Student Financial Aid By Award Type (reporting Final Academic Year numbers)

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Federal Stafford/Direct Subsidiz	ed Loan				
Total Aid Awarded	\$11,236,037	\$12,221,827	\$12,840,381	\$14,398,282	\$13,978,597
Number of Awards	2679	2679	2855	3155	2951
Average Awards	\$4,194.12	\$4,562.09	\$4,497.51	\$4,563.64	\$4,736.90
Parent Loan					
Total Aid Awarded	\$4,234,753	\$4,466,075	\$4,874,378	\$4,904,547	\$6,021,597
Number of Awards	428	399	410	419	514
Average Awards	\$9,894.28	\$11,193.17	\$11,888.73	\$11,705.36	\$11,715.17
Federal Graduate PLUS Loan					
Total Aid Awarded	\$13,903	\$3,540	\$17,130	\$32,427	\$49,023
Number of Awards	4	3	5	7	10
Average Awards	\$3,475.75	\$1,180.00	\$3,426.00	\$4,632.43	\$4,902.30
Federal Stafford/Direct Unsubsi	dized Loans				
Total Aid Awarded	\$12,022,387	\$12,032,106	\$16,622,462	\$19,498,789	\$17,652,387
Number of Awards	2319	2264	3177	3661	3357
Average Awards	\$5,184.30	\$5,314.53	\$5,232.13	\$5,326.08	\$5,258.38
Other Aid Total					
Institutional Scholarships					
Total Aid Awarded	\$10,660,218	\$11,745,585	\$14,660,477	\$17,205,049	\$19,185,450
Other Grants & Scholarships					
Total Aid Awarded	\$9,274,794	\$9,548,914	\$9,734,785	\$10,845,488	\$11,355,644
Other Loan Programs					
Total Aid Awarded	\$4,802,262	\$4,847,283	\$4,798,013	\$4,150,642	\$3,999,269
Other Work Programs					
Total Aid Awarded	\$582,500	\$568,250	\$1,230,830	\$1,305,162	\$1,353,867

Table 3.11. Student Financial Aid By Award Type (continued)

ENROLLMENT

ENROLLMENT

Enrollment decreased over last year by 4% (from 4,077 to 3,920) (table 4.1). Of the 3,920 students enrolled, 86% (3,382 headcount) are undergraduate students and 14% (538 headcount) are graduate students (table 4.1).

Some other highlights include the fact that approximately 78% of undergraduate students are full-time, while only 37% of graduate students are full-time (table 4.2). The majority (81%) of Point Park's students come from Pennsylvania, (table 4.10). Also, the number of students living on campus in student housing dropped slightly. There are now 960 undergraduate students living on campus as compared to 983 last year (table 4.11). This represents 28% of the entire undergraduate student body. Further, 82% of all full-time freshmen are living in campus housing. Point Park remains an ethnically diverse university and its international student population represents 35 different countries (table 4.18).

Overall, 73 percent (2,879 headcount) of our students are from Southwestern PA counties (fig. 4.15). Within each school, 88% of Business, 86% of Arts & Sciences, 70% of Communication, and 34% of the Conservatory of Performing Arts are from southwest PA (table 4.19). From fall 2010 to fall 2011 the biggest increases in enrollment occurred in Washington and Butler counties while the biggest decreases occurred in Allegheny and Westmoreland (fig. 4.16). Southwest PA enrollment has increased 13% since fall 2002 (table 4.20).

This section includes a glance at fall 2011 enrollment data, as well as a detailed account of student enrollment trends over the past five years by various demographic features. For clarification purposes, some enrollment definitions are listed below.

Enrollment Definitions:

Student enrollment in higher education is described in terms of both headcount and FTE (Full-time Equivalence).

Student headcount is the count of individual students whose administrative records indicate that they were registered in a credit-bearing course as of the university's enrollment census date for each semester.

Student FTE is calculated using two different methods:
<u>Method 1</u>: Undergraduate FTE = FT headcount + (PT Credit Hours/15) Graduate FTE = FT headcount + (PT Credit Hours/10)
<u>Method 2</u>: Undergraduate and Graduate FTE = FT headcount + (1/3 PT headcount)

Full-time Status - An individual student is classified as full-time if he or she maintains at least 12 undergraduate credits or 9 graduate credits.

 Table 4.1. Trends of Fall Headcount And FTE by Division

		Fall	Headcoun	t*		Full-time	Equivelar	ncy (FTE)*	(using (CrHrs)	Full-time	Equivelar	ncy (FTE)*	(using F	T-PT)
	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011	2007	2008	2009	2010	2011
Undergraduate	3,109	3,326	3,407	3,493	3,382	2,724	2,860	2,947	3,022	2,961	2,667	2,809	2,870	2,942	2,887
Graduate	483	520	579	584	538	357	381	419	414	380	307	317	348	334	313
Total	3,592	3,846	3,986	4,077	3,920	3,081	3,241	3,366	3,436	3,341	2,974	3,126	3,218	3,276	3,200
* Fall headcount an	d FTE are ba	sed on censu	ıs data.					dcount + PT dcount + PT					FT + (1/3 PT FT + (1/3 PT	<i>'</i>	

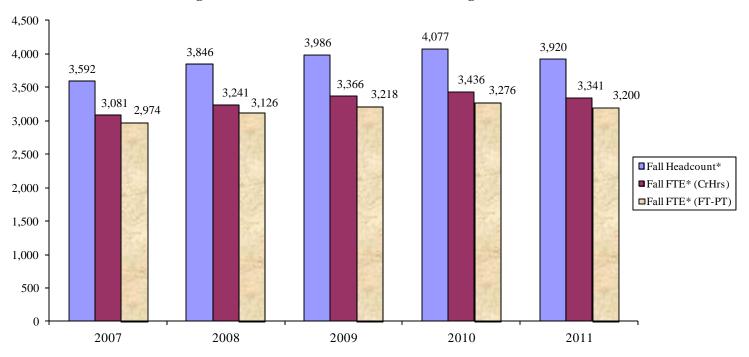


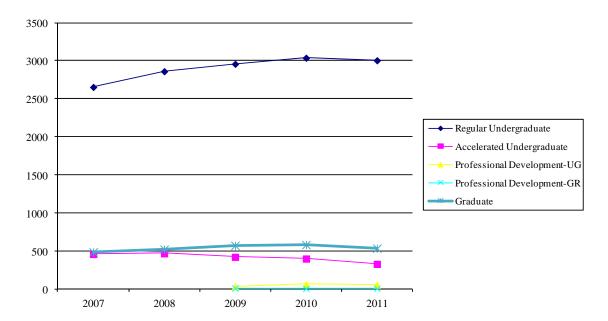
Fig. 4.1. Student Enrollment Trends 2007 through 2011

Enrollment Trends

Table 4.2.	Enrollment	Trend By	Student	Туре
------------	------------	-----------------	---------	------

						% of	% increase
	2007	2008	2009	2010	2011	Total '11	Over fall '10
Regular Undergraduate							
Full-time	2,105	2,206	2,307	2,388	2,411	61.5	0.96%
Part-time	548	654	650	649	593	15.1	-8.63%
Accelerated Undergraduat	te						
Full-time	341	344	295	278	228	5.8	-17.99%
Part-time	115	122	124	118	98	2.5	-16.95%
Professional Development	t-UG						
Full-time	0	0	0	0	0	0.0	na
Part-time	0	0	31	60	52	1.3	-13.33%
Professional Development	t-GR						
Full-time	0	0	0	0	0	0.0	na
Part-time	0	0	9	4	5	0.1	25.00%
Graduate							
Full-time	219	215	233	209	201	5.1	-3.83%
Part-time	264	305	337	371	332	8.5	-10.51%
Total							
Full-time	2,665	2765	2835	2875	2840	72.4	-1.22%
Part-time	927	1081	1151	1202	1080	27.6	-10.15%
Grand Total	3,592	3,846	3,986	4,077	3,920	100.0	-3.85%

Fig. 4.2. Enrollment Trends by Student Type



	Grand Total	3,592	3,846	3,986	4,077	3,920			
	Part-time	927	1,081	1,151	1,202	1,080			
	Full-time	2,665	2,765	2,835	2,875	2,840			
Total									
	Part-time	264	305	346	375	337			
	Full-time	219	215	233	209	201			
Graduate									
	Part-time	663	776	805	827	743			
	Full-time	2,446	2,550	2,602	2,666	2,639			
Undergrad	duate								
		2007	2008	2009	2010	2011			

Table 4.3. Enrollment Trends By Course Load and Division

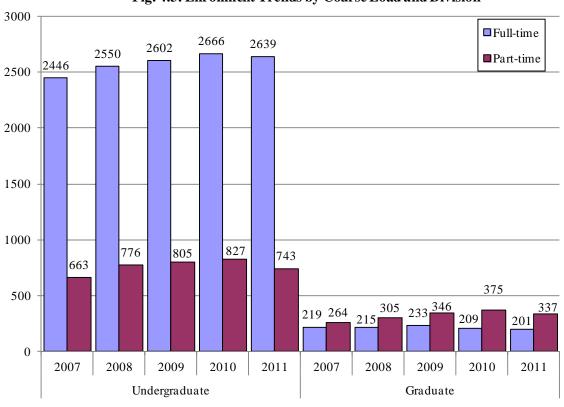


Fig. 4.3. Enrollment Trends by Course Load and Division

	Female	2,154	2,330	2,376	2,462	2,289
Total						
	Male	181	198	258	238	213
	Female	302	322	321	346	325
Graduate						
	Male	1,257	1,318	1,352	1,377	1,418
	Female	1,852	2,008	2,055	2,116	1,964
Undergradua	ite					
		2007	2008	2009	2010	2011

Table 4.4.	Enrollment	Trend By	Gender	and Division
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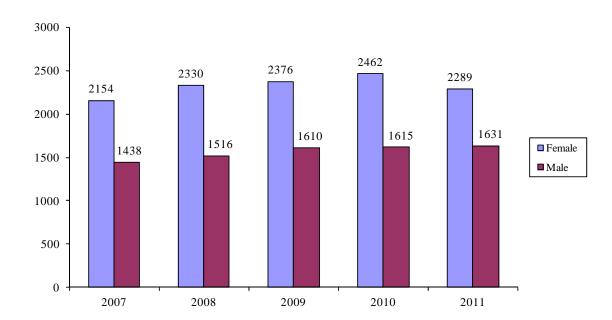


Fig. 4.4. Enrollment Trends by Gender (all students)

An important note about recent changes to race and ethnicity coding

The U.S. Office of Management and Budget (OMB) determined in 1997 that new race and ethnicity codes would be implemented for collecting all data reported to the federal government. They stated that these new codes allow data on ethnicity and race to reflect the growing diversity of our nation.

In 2007, the U.S. Department of Education posted to the Federal Register the "<u>Final</u> <u>Guidance on Maintaining, Collecting, and Reporting Racial and Ethnic Data to the U.S.</u> <u>Department of Education</u>" to implement OMB's 1997 Standards. The guidance issued by the Department covers two issues: 1) the collection of race and ethnicity data by institutions, and 2) the reporting of aggregate data to the Department.

Point Park University, in compliance with the Federal mandate, will now report race and ethnicity data that reflects students' ability to differentiate between race and ethnicity, as well as choose more than one race.

Thus, Point Park University will report the following new categories in all publically available periodic reports starting in the fall 2010 semester in order to be consistent with the proposed "single field" race/ethnicity codes:

- 1. American Indian/Alaska Native
- 2. Asian
- 3. Black or African American
- 4. Hispanic of any race
- 5. Native Hawaiian or Other Pacific Islander
- 6. Non-resident Alien
- 7. White
- 8. Two or more races
- 9. Unknown

Since these new codes differ significantly from the old method of collecting and reporting race/ethnicity data, it is necessary to revise the tables in recent factbooks that reflect this change in methodology. Since it is nearly impossible to match old race/ethnicity codes with the new ones, trend data prior to 2010 will remain in the old reporting format. Beginning with the Fall 2010 semester, all data pertaining to race/ethnicity will show the new codes. Unfortunately, this means that direct comparisons of race/ethnicity between 2010 and any semester prior to 2010 will be difficult at best.

		2010	2011
Undergraduate			
American Indian/Alask	a Native	14	8
Asian		28	24
Black or African Amer	ican	639	623
Hispanic of any race		112	108
Native Hawaiian/Other	Pacific Islander	8	2
Non-resident Alien		32	47
White		2,523	2,445
Two or more races		99	100
Unknown		38	19
Graduate			
American Indian/Alask	a Native	1	
Asian		14	(
Black or African Amer	ican	122	9:
Hispanic of any race		10	1.
Native Hawaiian/Other	Pacific Islander	0	
Non-resident Alien		29	3
White		399	37′
Two or more races		9	14
Unknown		0	(
otal			
American Indian/Alask	a Native	15	(
Asian		42	30
Black or African Amer	ican	761	713
Hispanic of any race		122	12
Native Hawaiian/Other	Pacific Islander	8	-
Non-resident Alien		61	73
White		2,922	2,822
Two or more races		108	120
Unknown		38	19
	Grand Total:	4,077	3,920

Table 4.5. Enrollment Trends By New Race/Ethnicity and Division

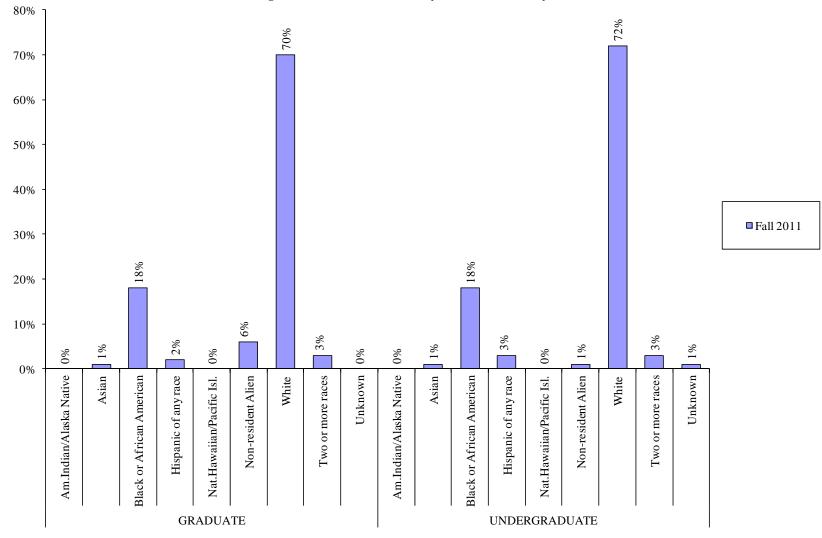
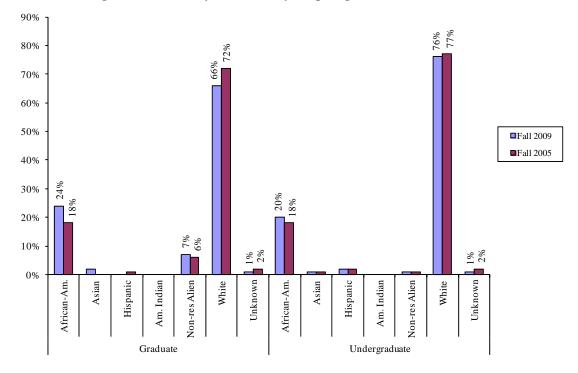


Fig. 4.5. Fall 2011 Enrollment By New Race/Ethnicity

Table 4.	6. Enrollment Trend (20	į		Ũ		2000
		2005	2006	2007	2008	2009
Undergra	aduate					
	African American	525	569	577	654	676
	Asian	19	26	31	29	33
	Hispanic	45	61	52	61	66
	Native American	7	6	12	10	11
	Non-Res. Alien	32	36	37	24	23
	White	2,271	2,364	2,391	2,518	2,580
	Unknown	63	10	9	30	18
Graduate	•					
	African American	81	94	102	127	130
	Asian	2	4	7	7	12
	Hispanic	3	3	3	3	-
	Native American	1	2	1	3	-
	Non-Res. Alien	27	29	33	41	3
	White	322	337	336	332	38.
	Unknown	9	5	1	7	4
Total						
	African American	606	663	679	781	812
	Asian	21	30	38	36	4:
	Hispanic	48	64	55	64	6
	Native American	8	8	13	13	1.
	Non-Res. Alien	59	65	70	65	6
	White	2,593	2,701	2,727	2,850	2,96
	Unknown	72	15	10	37	2

Table 4.6. Enrollment Trend (2005-2009) By Race/Ethnicity and Division

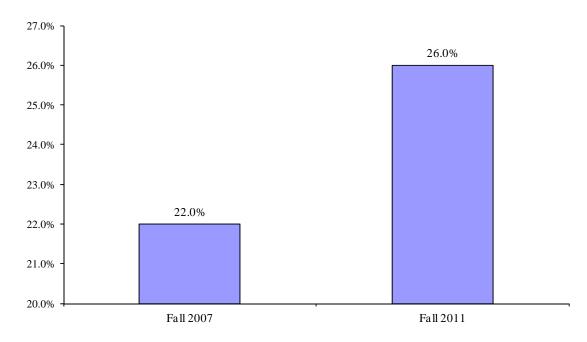
Fig. 4.6. Enrollment By Race/Ethnicity comparing Fall 2005 to Fall 2009



		2007	2008	2009	2010	2011
Undergrad	luate					
	Minority	672	754	786	900	871
	White	2,391	2,518	2,580	2,523	2,445
	Non-Res. Alien	37	24	23	32	47
	Unknown	9	30	18	38	19
Graduate						
	Minority	113	140	152	156	130
	White	336	332	383	399	377
	Non-Res. Alien	33	41	39	29	31
	Unknown	1	7	5	0	0
Total						
	Minority	785	894	938	1,056	1,001
	White	2,727	2,850	2,963	2,922	2,822
	Non-Res. Alien	70	65	62	61	78
	Unknown	10	37	23	38	19
	Grand Total	3,592	3,846	3,986	4,077	3,920

Table 4.7. Enrollment Trend By Minority Status and Division

Fig. 4.7. Enrollment by Minority Status For ALL Students



		2007	2008	2009	2010	2011
Undergrad	uate					
	Traditional	2,103	2,257	2,352	2,400	2,400
	Non-traditional	991	1,063	1,041	1,059	946
	Unknown	15	6	14	34	36
Graduate						
	Traditional	99	115	108	125	129
	Non-traditional	376	402	461	453	396
	Unknown	8	3	10	6	13
Total						
	Traditional	2,202	2,372	2,460	2,525	2,529
	Non-traditional	1,367	1,465	1,502	1,512	1,342
	Unknown	23	9	24	40	49
	Grand Total	3,592	3,846	3,986	4,077	3,920

Table 4.8.	Enrollment	Trends By	Age and	Division
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Traditional (18-24 years old)

Non-traditional (25 years or older)

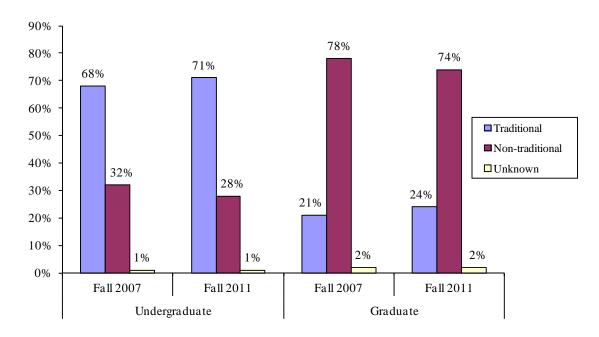
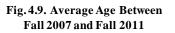
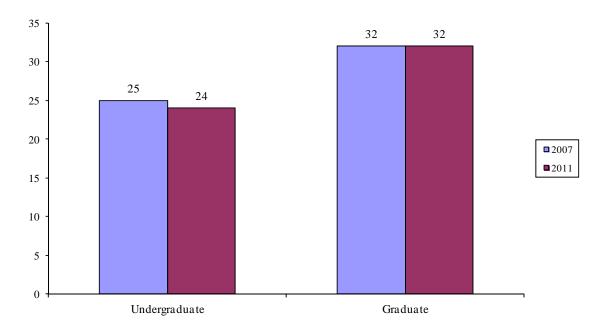


Fig. 4.8. Enrollment by Age, Comparing Fall 2007 to Fall 2011

2007	2008	2009	2010	2011
23	24	23	23	23
32	32	31	32	32
-	-	42	46	39
25	25	24	24	24
-	-	40	36	39
32	31	32	32	32
32	31	33	32	32
26	26	26	26	25
	23 32 - 25 - 32 32	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

Table 4.9. Average Age by Student Type





	Grand Total	3,592	3,846	3,986	4,077	3,920
	Unknown	7	3	0	0	0
	Out-of-state	572	626	640	705	757
	In-state	3,013	3,217	3,346	3,372	3,163
Total						
	Unknown	0	1	0	0	0
	Out-of-state	43	55	53	47	52
	In-state	440	464	526	537	486
Graduate						
	Unknown	7	2	0	0	0
	Out-of-state	529	571	587	658	705
	In-state	2,573	2,753	2,820	2,835	2,677
Undergrad	duate					
		2007	2008	2009	2010	2011

Table 4.10. Enrollment Trends By Residency and Division

Fig. 4.10. Enrollment Trends By Residency

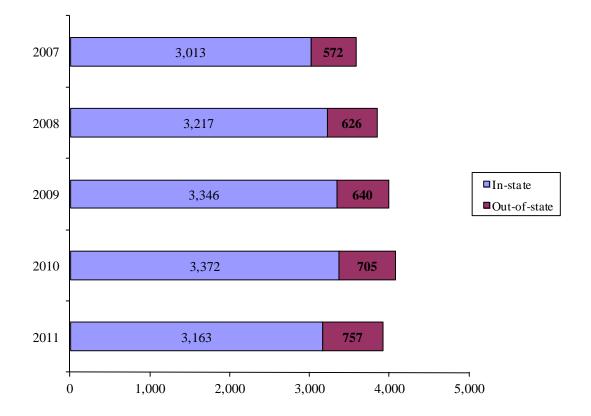


Table 4.11. Nulliber of	Undergradua	le Students I	II Residence	114115	
	2007	2008	2009	2010	2011
Full-time Freshmen	325	405	391	445	401
All Undergraduates	728	807	868	983	960

Table 4.11. Number of Undergraduate Students in Residence Halls

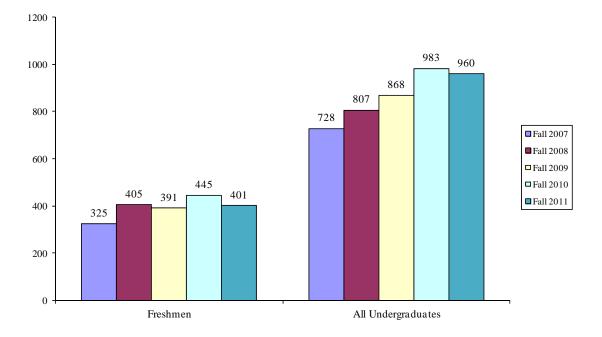
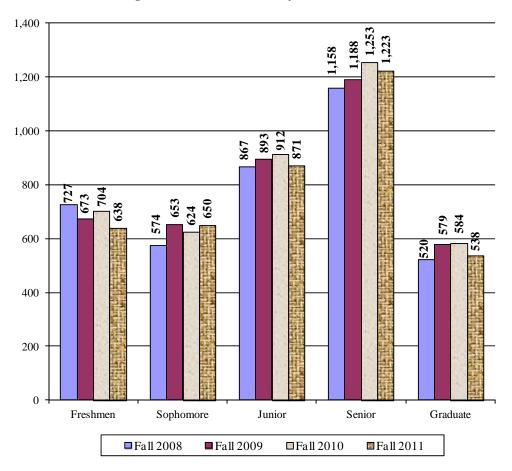


Fig. 4.11. Undergraduate Students in Residence Halls

Graduate Grand Total	520 3.846	579 3.986	584 4.077	538 3.920	13.7 100.0
Undergraduate	3,326	3,407	3,493	3,382	86.3
Division Totals	2.226	2.407	2.402	2 202	06.2
Graduate	520	579	584	538	13.7
Senior	1,158	1,188	1,253	1,223	31.2
Junior	867	893	912	871	22.2
Sophomore	574	653	624	650	16.6
Freshmen	727	673	704	638	16.3
Classification Level	2008	2009	2010	2011	% of Total '11

Table 4.12. Enrollment by Classification

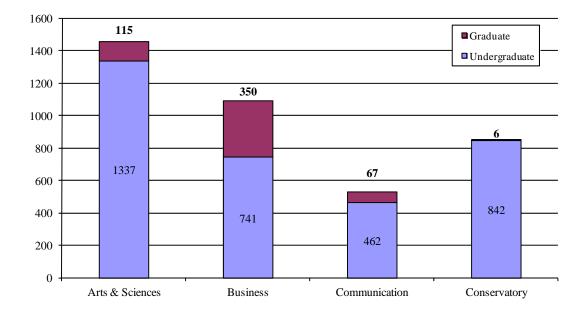
Fig 4.12. Enrollment Trends by Classification (all students)



* Classification is calculated by adding Current-Hours-Enrolled to Career-Hours-Earned

	Undergraduate	Graduate	Total
School of Arts & Sciences			
Criminal Justice & Intel Studies	321	24	345
Education	291	57	348
Humanities & Human Sciences	318	0	318
Natural Sciences & Engr Tech	316	33	349
Miscellaneous	91	1	92
Total:	1337	115	1452
School of Business			
Acct, Fin&Econ, Info Tech	189	0	189
Management	552	0	552
Global Mgt & Organization	0	350	350
Total:	741	350	1091
School of Communication	462	67	529
Total:	462	67	529
Conservatory of Performing Arts			
Cinema & Digital Arts	255	0	255
Dance	263	0	263
Theatre	324	6	330
Total:	842	6	848
Grand Total:	3382	538	3920

Table 4.13. Fall 2011 Enrollment by Academic School/Department and Division



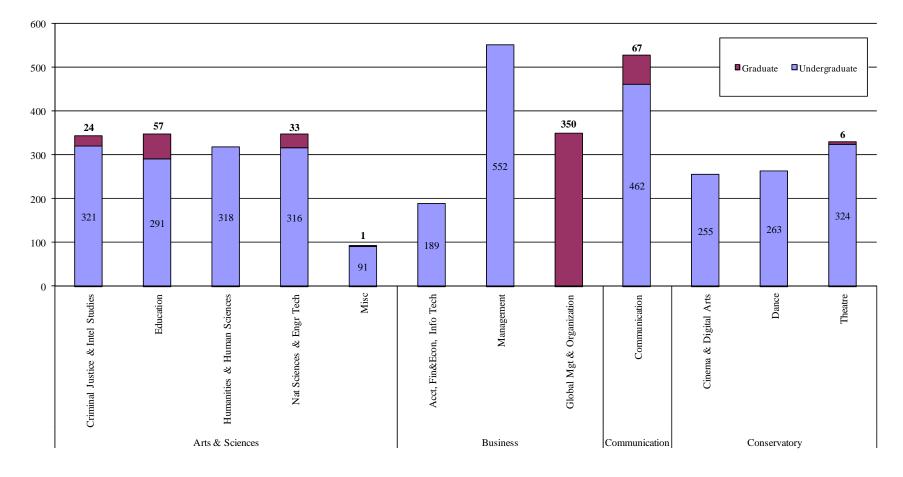


Fig. 4.14. Enrollment by Academic Department, Fall '11

tudent-Type			Full-	time					Part-	time					Tot	al		
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
Regular Undergraduate																		
School of Arts & Sciences																		
Dept. of Criminal Justice & Intel.Studies																		
Criminal Justice	37	32	38	38	45	7	4	6	8	13	12	-1	41	38	46	51	57	6
Criminal Justice (Capstone)	36	30	23	18	18	0	14	11	9	10	13	3	50	41	32	28	31	3
Forensic Science	0	2	12	23	29	6	0	0	0	0	3	3	0	2	12	23	32	9
Intelligence and National Security	52	60	51	75	80	5	7	8	8	6	4	-2	59	68	59	81	84	3
CrimJustice&Intel.Studies Total	125	124	124	154	172	18	25	25	25	29	32	3	150	149	149	183	204	2
Dept.of Education																		
Bio Sci/Secondary Ed	1	0	1	1	0	-1	1	0	1	0	0	0	2	0	2	1	0	-
Citizenship/Secondary Ed	5	1	5	3	2	-1	0	0	2	3	1	-2	5	1	7	6	3	-
Early Childhood Education	4	5	3	13	10	-3	12	9	11	30	11	-19	16	14	14	43	21	-2
Education/Undeclared	98	106	117	102	108	6	62	86	86	66	42	-24	160	192	203	168	150	-1
Elementary Education	32	39	45	38	27	-11	13	14	10	4	5	1	45	53	55	42	32	-1
Elementary Education Theatre Arts	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	(
English/Secondary Ed	17	15	12	10	10	0	1	1	1	4	2	-2	18	16	13	14	12	-
ESL Program Specialist	0	0	0	0	0	0	0	0	0	3	2	-1	0	0	0	3	2	-
Instructional Studies	0	5	6	4	5	1	0	2	5	9	2	-7	0	7	11	13	7	-
Mass Comm/Secondary Ed	0	0	1	1	0	-1	1	0	0	0	0	0	1	0	1	1	0	-
Mathematics/Secondary Ed	6	3	3	3	2	-1	3	3	1	2	2	0	9	6	4	5	4	-
PA Cert English 4th-8th Spec Educ	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	
PA Cert Math 4th-8th	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-
PA Cert PreK-4th	0	0	0	0	1	1	0	0	0	2	0	-2	0	0	0	2	1	-
PA Cert PreK-4th Spec Educ	0	0	0	1	5	4	0	0	0	1	0	-1	0	0	0	2	5	
School Principal K-12	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
Education Total	164	175	194	177	171	-6	93	115	117	124	68	-56	257	290	311	301	239	-(

udent-Type			Full-	time					Part-						Tot			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
egular Undergraduate (cont.)																		
School of Arts & Sciences (cont.)																		
Dept.of Humanities & Human Sciences																		1
Applied History	8	12	14	22	14	-8	4	7	6	6	4	-2	12	19	20	28	18	-
Behavioral Sciences	13	14	19	18	14	-4	15	12	13	18	17	-1	28	26	32	36	31	
English	30	34	36	45	31	-14	2	3	5	2	7	5	32	37	41	47	38	
English/Creative Writing	0	0	0	5	22	17	0	0	0	0	2	2	0	0	0	5	24	
General Studies	3	3	1	1	0	-1	1	7	2	0	0	0	4	10	3	1	0	
Global Cultural Studies	4	12	15	19	16	-3	2	1	1	0	3	3	6	13	16	19	19	
Interdisciplinary Design	0	0	1	4	5	1	0	0	1	0	4	4	0	0	2	4	9	
Legal Studies	0	0	0	0	6	6	0	0	0	0	2	2	0	0	0	0	8	T
Legal Studies (Capstone)	14	15	15	19	7	-12	18	20	20	23	15	-8	32	35	35	42	22	
Liberal Studies	0	1	6	10	9	-1	0	0	4	6	4	-2	0	1	10	16	13	
Liberal Studies (Capstone)	0	1	2	2	2	0	0	0	0	1	3	2	0	1	2	3	5	
Political Science	21	19	18	18	15	-3	1	3	5	2	3	1	22	22	23	20	18	
Psychology	78	69	89	94	87	-7	24	23	28	29	26	-3	102	92	117	123	113	
Humanities & Human Sciences Total	171	180	216	257	228	-29	67	76	85	87	90	3	238	256	301	344	318	
Dept.of Natural Sciences & Engineering 1	Tech 🛛																	
Allied Health	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	3	
Biological Sciences	22	30	23	26	29	3	5	3	9	9	8	-1	27	33	32	35	37	
Biotechnology	6	6	6	3	4	1	3	2	4	0	4	4	9	8	10	3	8	
Biotechnology (Capstone)	1	5	4	3	1	-2	3	4	6	4	4	0	4	9	10	7	5	
Civil Eng Technology	27	19	21	21	25	4	32	32	35	42	42	0	59	51	56	63	67	
Electrical Eng Technology	20	22	23	24	23	-1	65	63	71	71	70	-1	85	85	94	95	93	
Env Health Sci and Protection	2	4	4	4	3	-1	0	0	0	1	1	0	2	4	4	5	4	
Funeral Services	20	4	7	14	14	0	0	1	1	0	2	2	20	5	8	14	16	
Funeral Services (Capstone)	0	6	10	6	6	0	0	2	0	4	2	-2	0	8	10	10	8	
Health Services	6	8	9	10	4	-6	7	9	13	8	14	6	13	17	22	18	18	
Mechanical Eng Technology	9	12	16	16	21	5	38	39	36	34	34	0	47	51	52	50	55	
Premedical & Preprofessional Studies	0	0	0	0	1	1	0	0	0	0	1	1	0	0	0	0	2	
Natural Sciences & Engr Tech Total	113	116	123	127	131	4	153	155	175	176	185	9	266	271	298	303	316	

Table 4.14. (Continued)																		
Student-Type			Full-	time					Part-	time					Tot	tal		
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Regular Undergraduate (cont.)																		
School of Arts & Sciences (cont.)																		
Miscellaneous																		
NonDegree Program	0	0	0	0	0	0	20	85	21	15	14	-1	20	85	21	15	14	-1
Undecided	73	75	73	66	52	-14	9	10	15	11	6	-5	82	85	88	77	58	-19
Miscellaneous Total	73	75	73	66	52	-14	29	95	36	26	20	-6	102	170	109	92	72	-20
School of Arts & Sciences Total	646	670	730	781	754	-27	367	466	<i>438</i>	442	395	-47	1013	1136	1168	1223	1149	-74

udent-Type			Full-	time					Part-	time					Tot	tal		
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
egular Undergraduate (cont.)																		
School of Business																	<u> </u>	
Dept. of Acct, Fin&Econ, InfoTech																		
Accounting	38	38	40	39	39	0	39	46	49	43	32	-11	77	84	89	82	71	-1
Economics and Finance	10	9	8	9	12	3	1	4	6	9	5	-4	11	13	14	18	17	-
Information Technology	14	12	21	26	30	4	11	18	18	20	24	4	25	30	39	46	54	:
Acct, Fin&Econ, InfoTech Total	62	59	69	74	81	7	51	68	73	72	61	-11	113	127	142	146	142	-
Dept. of Management																		-
Business Mgmt	87	107	107	99	112	13	30	30	32	29	31	2	117	137	139	128	143	1
Human Resources Mgmt	5	5	6	8	7	-1	12	7	9	8	8	0	17	12	15	16	15	
Human Resources Mgmt (Capstone)	7	6	5	10	7	-3	12	15	19	23	20	-3	19	21	24	33	27	
Leadership & Public Service (a)	0	0	7	5	1	-4	0	0	4	8	4	-4	0	0	11	13	5	
Management Services	2	4	5	3	5	2	10	10	13	7	8	1	12	14	18	10	13	
Public Administration - Cert.	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
Public Administration	7	3	3	1	3	2	26	22	11	12	12	0	33	25	14	13	15	
Sport, Arts and Entertainment Mgmt	116	122	144	149	195	46	3	7	11	8	8	0	119	129	155	157	203	4
Management Total	224	247	277	275	330	55	93	91	99	95	92	-3	317	338	376	370	422	
School of Business Total	286	306	346	349	411	62	144	159	172	167	153	-14	430	465	518	516	564	. 4

Tab	le 4.14. (Continued)																		
Stud	lent-Type			Full-	time					Part-	time					Tot	tal		
		FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Reg	ular Undergraduate (cont.)																		
S	chool of Communication																		
	Advertising	0	0	0	0	13	13	0	0	0	0	0	0	0	0	0	0	13	13
	Advertising and Public Relations	72	89	104	93	57	-36	3	2	1	3	1	-2	75	91	105	96	58	-38
	Broadcast Production & Programming	0	0	0	0	11	11	0	0	0	0	1	1	0	0	0	0	12	12
	Broadcasting - On Camera	0	0	0	0	31	31	0	0	0	0	1	1	0	0	0	0	32	32
	Broadcasting - Radio/TV	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
	Broadcasting	135	127	129	120	71	-49	4	4	7	8	7	-1	139	131	136	128	78	-50
	Digital Media	0	0	5	11	6	-5	0	0	2	2	1	-1	0	0	7	13	7	-6
	Journalism	0	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30
	Jour and Mass Communication	88	96	103	93	40	-53	7	5	7	8	5	-3	95	101	110	101	45	-56
	Journalism/Photojournalism	65	63	48	55	30	-25	2	2	2	0	0	0	67	65	50	55	30	-25
	Mass Communication	23	23	16	9	23	14	1	1	1	1	2	1	24	24	17	10	25	15
	Multimedia	0	0	0	8	20	12	0	0	0	1	0	-1	0	0	0	9	20	11
	Photography (BFA)	38	48	54	57	53	-4	5	5	4	6	5	-1	43	53	58	63	58	-5
	Photojournalism	0	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
	Public Relations	0	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30
	School of Communication Total	421	446	459	446	423	-23	22	19	24	29	26	-3	443	465	483	475	449	-26

udent-Type			Full-	time					Part-	time					Tot	al		
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	V
egular Undergraduate (cont.)																		
Conservatory of Performing Arts																		
Dept. of Cinema & Digital Arts																		
Cinema and Digital Arts	172	184	185	195	142	-53	4	0	8	8	8	0	176	184	193	203	150	-5
Cinema Production	0	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	66	6
Digital Arts	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9
Film and Video Prd	29	18	12	4	0	-4	4	5	3	1	1	0	33	23	15	5	1	
Screenwriting	0	0	14	23	29	6	0	0	0	0	0	0	0	0	14	23	29	(
Cinema & Digital Arts Total	201	202	211	222	246	24	8	5	11	9	9	0	209	207	222	231	255	2
																		_
Dept. of Dance																	L	_
Dance	217	219	229	228	210	-18	1	1	4	4	5	1	218	220	233	232	215	-1
Dance Pedagogy	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	(
Dance (BFA)	25	50	39	39	47	8	0	0	1	0	1	1	25	50	40	39	48	9
Undecided - COPA (discontinued)	11 253	0	0	0	0	0	0	0	0	$\begin{vmatrix} 0 \\ 4 \end{vmatrix}$	0	02	11	0	0	0	$\begin{vmatrix} 0 \\ 262 \end{vmatrix}$	(
Dance Total	233	269	269	267	257	-10	1	1	5	4	6	2	254	270	274	271	263	-
Dept. of Theatre																		-
Applied Arts	2	1	0	0	1	1	0	0	1	2	0	-2	2	1	1	2	1	-
Theatre Arts	252	253	227	248	244	-4	5	4	3	2	3	1	257	257	230	250	247	-
Theatre Arts (BFA)	44	59	72	80	75	-5	1	0	0	2	1	-1	45	59	72	82	76	-
Theatre Total	298	313	299	328	320	-8	6	4	4	6	4	-2	304	317	303	334	324	-1
Conservatory of Performing Arts Total	752	784	779	817	823	6	15	10	20	19	19	0	767	794	799	836	842	1
																		+
																		+
Regular Undergraduate Total	2105	2200	2214	2202	2411	18	548	654	654	657	593	-64	2653	29/0	2968	2050	2004	

Tab	le 4.14. (Continued)																		
Stud	lent-Type			Full-						Part-						Tot			
		FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
UG	Professional Development																		
	Professional Development-UG	0	0	0	0	0	0	0	0	31	60	52	-8	0	0	31	60	52	-8
	UG Professional Development Total	0	0	0	0	0	0	0	0	31	60	52	-8	0	0	31	60	52	-8
GR	Professional Development																		
	Professional Development-GR	0	0	0	0	0	0	0	0	9	4	5	1	0	0	9	4	5	1
	GR Professional Development Total	0	0	0	0	0	0	0	0	9	4	5	1	0	0	9	4	5	1

tuden	t-Туре			Full-	time					Part-	time					Tot	al		
		FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
																		<u> </u>	
ccele	<u>rated Undergraduate</u>																		
	Accel Criminal Justice	88	81	62	69	49	-20	46	38	56	67	68	1	134	119	118	136	117	-1
	Accel Inf Tech and Mgmt	64	60	45	58	45	-13	8	12	9	3	2	-1	72	72	54	61	47	-1
	Accel Law Enforcement	9	11	1	0	0	0	4	7	6	0	0	0	13	18	7	0	0	(
	Accel Professional Studies	17	26	11	0	1	1	25	33	18	10	1	-9	42	59	29	10	2	-
	Applied Corp Communications	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	(
	Business-Accelerated	120	122	117	98	96	-2	15	15	20	14	6	-8	135	137	137	112	102	-1
	Integrated Marketing Communications	29	32	27	18	11	-7	2	5	3	3	2	-1	31	37	30	21	13	-3
	Organizational Leadership	0	0	14	24	19	-5	0	0	5	7	7	0	0	0	19	31	26	-:
	Undecided/Pathways Program	14	12	11	6	7	1	15	11	3	6	12	6	29	23	14	12	19	7
	Accelerated Undergraduate Total	341	344	288	273	228	-45	115	122	120	110	9 8	-12	456	466	408	383	326	-5
radu	ate																		
	MFA in Acting	5	6	6	6	6	0	1	0	0	0	0	0	6	6	6	6	6	(
	Criminal Justice Administration	23	31	29	26	21	-5	1	0	4	4	3	-1	24	31	33	30	24	-
	Curriculum and Instruction	18	9	6	6	6	0	19	13	21	22	14	-8	37	22	27	28	20	-
	Educational Administration	2	0	1	1	0	-1	7	14	9	4	5	1	9	14	10	5	5	(
	Engineering Management	1	1	4	3	7	4	18	21	17	11	14	3	19	22	21	14	21	
	Environmental Studies	0	0	6	4	7	3	0	0	1	6	5	-1	0	0	7	10	12	2
	Journalism and Comm/Masters	26	35	28	31	38	7	53	47	33	33	29	-4	79	82	61	64	67	
	Master of Business Administration	143	116	143	111	102	-9	128	182	184	219	200	-19	271	298	327	330	302	-2
	Masters of Spec Educ w/Cert PreK-8th	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6	(
	Non-Degree Program/Masters	0	0	0	0	0	0	7	2	4	3	1	-2	7	2	4	3	1	-
	Organizational Leadership	0	17	8	10	8	-2	27	26	52	53	40	-13	27	43	60	63	48	-1
	Principalship	1	0	0	0	0	0	3	0	2	0	0	0	4	0	2	0	0	(
	Secondary Certification	0	0	0	0	2	2	0	0	0	0	2	2	0	0	0	0	4	4
1	Teaching and Leadership	0	0	2	11	4	-7	0	0	10	16	13	-3	0	0	12	27	17	-1
	Graduate Total	219	215	233	209	201	-8	264	305	337	371	332	-39	483	520	570	580	533	_4

Table 4.15. Enrollment Trends, 5-Yr Variance, New and Returning by School/Department/Student-Type

School / Department / Student-Type

Dept. of Criminal Justice & Intelligence Studies (School of Arts & Sciences)

Regular Undergraduate]	Full-time	9				I	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Criminal Justice	37	32	38	38	45	7	4	6	8	13	12	-1	41	38	46	51	57	6
New	15	8	13	17	25	8	1	3	3	7	6	-1	16	11	16	24	31	7
Returning	22	24	25	21	20	-1	3	3	5	6	6	0	25	27	30	27	26	-1
Criminal Justice(Capstone)	36	30	23	18	18	0	14	11	9	10	13	3	50	41	32	28	31	3
New	16	11	8	5	2	-3	4	1	1	2	6	4	20	12	9	7	8	1
Returning	20	19	15	13	16	3	10	10	8	8	7	-1	30	29	23	21	23	2
Forensic Science	0	2	12	23	29	6	0	0	0	0	3	3	0	2	12	23	32	9
New	0	1	9	12	15	3	0	0	0	0	0	0	0	1	9	12	15	3
Returning	0	1	3	11	14	3	0	0	0	0	3	3	0	1	3	11	17	6
Intelligence and National Security	52	60	51	75	80	5	7	8	8	6	4	-2	59	68	59	81	84	3
New	23	17	11	27	21	-6	1	3	3	1	1	0	24	20	14	28	22	-6
Returning	29	43	40	48	59	11	6	5	5	5	3	-2	35	48	45	53	62	9
New	54	37	41	61	63	2	6	7	7	10	13	3	60	44	48	71	76	5
Returning	71	87	83	93	109	16	19	18	18	19	19	0	90	105	101	112	128	16
CrimJustice&IntelStds-Regular UG Total	125	124	124	154	172	18	25	25	25	29	32	3	150	149	149	183	204	21

Accelerated Undergraduate]	Full-time	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Accel Criminal Justice	88	81	62	69	49	-20	46	38	56	67	68	1	134	119	118	136	117	-19
New	12	15	16	16	12	-4	36	26	29	32	28	-4	48	41	45	48	40	-8
Returning	76	66	46	53	37	-16	10	12	27	35	40	5	86	78	73	88	77	-11
Accel Law Enforcement	9	11	1	0	0	0	4	7	6	0	0	0	13	18	7	0	0	0
New	7	6	1	0	0	0	1	0	0	0	0	0	8	6	1	0	0	0
Returning	2	5	0	0	0	0	3	7	6	0	0	0	5	12	6	0	0	0
New	19	21	17	16	12	-4	37	26	29	32	28	-4	56	47	46	48	40	-8
Returning	78	71	46	53	37	-16	13	19	33	35	40	5	91	90	79	88	77	-11
CrimJustice&IntelStds-Accel UG Total	97	92	63	69	<i>49</i>	-20	50	45	62	67	68	1	147	137	125	136	117	-19

School / Department / Student-Type

Dept. of Criminal Justice & Intelligence Studies (School of Arts & Sciences) (con't)

<u>Graduate</u>]	Full-time	e			_]	Part-tim	e			_		Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Criminal Justice Administration	23	31	29	26	21	-5	1	0	4	4	3	-1	24	31	33	30	24	-6
New	15	20	23	16	14	-2	1	0	1	0	0	0	16	20	24	16	14	-2
Returning	8	11	6	10	7	-3	0	0	3	4	3	-1	8	11	9	14	10	-4
New	15	20	23	16	14	-2	1	0	1	0	0	0	16	20	24	16	14	-2
Returning	8	11	6	10	7	-3	0	0	3	4	3	-1	8	11	9	14	10	-4
CrimJustice&IntelStds-Graduate Total	23	31	29	26	21	-5	1	0	4	4	3	-1	24	31	33	30	24	-6
]	Full-time	e]	Part-tim	e					Total			

			Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
New	88	78	81	93	89	-4	44	33	37	42	41	-1	132	111	118	135	130	-5
Returning	157	169	135	156	153	-3	32	37	54	58	62	4	189	206	189	214	215	1
Criminal Justice & Intel Stds - TOTAL	245	247	216	249	242	-7	76	70	91	100	103	3	321	317	307	349	345	-4

Table 4.15. (Continued)	
School / Department / Student-Type	

Dept.of Education (School of Arts & Sciences)

Regular Undergraduate]	Full-time	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Bio Sci/Secondary Ed	1	0	1	1	0	-1	1	0	1	0	0	0	2	0	2	1	0	-1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	1	0	1	1	0	-1	1	0	1	0	0	0	2	0	2	1	0	-1
Citizenship/Secondary Ed	5	1	5	3	2	-1	0	0	2	3	1	-2	5	1	7	6	3	-3
New	0	0	0	2	0	-2	0	0	0	0	1	1	0	0	0	2	1	-1
Returning	5	1	5	1	2	1	0	0	2	3	0	-3	5	1	7	4	2	-2
Early Childhood Education	4	5	3	13	10	-3	12	9	11	30	11	-19	16	14	14	43	21	-22
New	1	0	0	1	0	-1	3	6	2	7	0	-7	4	6	2	8	0	-8
Returning	3	5	3	12	10	-2	9	3	9	23	11	-12	12	8	12	35	21	-14
Education/Undeclared	98	106	117	102	108	6	62	86	86	66	42	-24	160	192	203	168	150	-18
New	45	57	55	39	58	19	24	51	26	14	11	-3	69	108	81	53	69	16
Returning	53	49	62	63	50	-13	38	35	60	52	31	-21	91	84	122	115	81	-34
Elementary Education	32	39	45	38	27	-11	13	14	10	4	5	1	45	53	55	42	32	-10
New	2	3	3	0	0	0	0	2	1	0	0	0	2	5	4	0	0	0
Returning	30	36	42	38	27	-11	13	12	9	4	5	1	43	48	51	42	32	-10
Elementary Education Theatre Arts	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0
English/Secondary Ed	17	15	12	10	10	0	1	1	1	4	2	-2	18	16	13	14	12	-2
New	2	0	0	1	0	-1	0	0	0	0	0	0	2	0	0	1	0	-1
Returning	15	15	12	9	10	1	1	1	1	4	2	-2	16	16	13	13	12	-1
ESL Program Specialist	0	0	0	0	0	0	0	0	0	3	2	-1	0	0	0	3	2	-1
New	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	2	0
Returning	0	0	0	0	0	0	0	0	0	1	0	-1	0	0	0	1	0	-1
Instructional Studies	0	5	6	4	5	1	0	2	5	9	2	-7	0	7	11	13	7	-6
New	0	0	2	0	1	1	0	0	3	3	1	-2	0	0	5	3	2	-1
Returning	0	5	4	4	4	0	0	2	2	6	1	-5	0	7	6	10	5	-5
Mass Comm/Secondary Ed	0	0	1	1	0	-1	1	0	0	0	0	0	1	0	1	1	0	-1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	1	1	0	-1	1	0	0	0	0	0	1	0	1	1	0	-1
Mathematics/Secondary Ed	6	3	3	3	2	-1	3	3	1	2	2	0	9	6	4	5	4	-1
New	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Returning	5	3	3	3	2	-1	3	3	1	2	2	0	8	6	4	5	4	-1

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School / Department / Student-Type

Dept.of Education (School of Arts & Sciences) (con't)

Regular Undergraduate (con't)			Full-time						Part-tim	-					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
PA Cert English 4th-8th Spec Educ	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
PA Cert Math 4th-8th	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
New	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PA Cert PreK-4th	0	0	0	0	1	1	0	0	0	2	0	-2	0	0	0	2	1	-1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	1	1	0	0	0	2	0	-2	0	0	0	2	1	-1
PA Cert PreK-4th Spec Educ	0	0	0	1	5	4	0	0	0	1	0	-1	0	0	0	2	5	3
New	0	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	1	0	-1
Returning	0	0	0	0	5	5	0	0	0	1	0	-1	0	0	0	1	5	4
School Principal K-12	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
New	51	60	60	45	59	14	27	59	32	26	15	-11	78	119	92	71	74	3
Returning	113	115	134	132	112	-20	66	56	85	98	53	-45	179	171	219	230	165	-65
Education-Regular UG Total	164	175	194	177	171	-6	<i>93</i>	115	117	124	68	-56	257	290	311	301	239	-62

Table 4.15. (Continued)	
School / Department / Student-Type	

Dept.of Education (School of Arts & Sciences) (con't)

<u>raduate</u>]	Full-time	e		_]	Part-tim	e		_			Total	_		
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var
Curriculum and Instruction	18	9	6	6	6	0	19	13	21	22	14	-8	37	22	27	28	20	-8
New	7	0	2	2	1	-1	6	4	9	8	4	-4	13	4	11	10	5	-5
Returning	11	9	4	4	5	1	13	9	12	14	10	-4	24	18	16	18	15	-3
Educational Administration	2	0	1	1	0	-1	7	14	9	4	5	1	9	14	10	5	5	0
New	2	0	0	1	0	-1	3	3	1	0	1	1	5	3	1	1	1	0
Returning	0	0	1	0	0	0	4	11	8	4	4	0	4	11	9	4	4	0
Masters of Spec Educ w/Cert PreK-8th	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6	6
New	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6	6
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Principalship	1	0	0	0	0	0	3	0	2	0	0	0	4	0	2	0	0	0
New	1	0	0	0	0	0	1	0	0	0	0	0	2	0	0	0	0	0
Returning	0	0	0	0	0	0	2	0	2	0	0	0	2	0	2	0	0	0
Secondary Certification	0	0	0	0	2	2	0	0	0	0	2	2	0	0	0	0	4	4
New	0	0	0	0	1	1	0	0	0	0	2	2	0	0	0	0	3	3
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Teaching and Leadership	0	0	2	11	4	-7	0	0	10	16	13	-3	0	0	12	27	17	-1
New	0	0	2	6	0	-6	0	0	10	9	3	-6	0	0	12	15	3	-12
Returning	0	0	0	5	4	-1	0	0	0	7	10	3	0	0	0	12	14	2
New	10	0	4	9	2	-7	10	7	20	17	16	-1	20	7	24	26	18	-8
Returning	11	9	5	9	10	1	19	20	22	25	24	-1	30	29	27	34	34	0
Education-Graduate Total	21	9	9	18	12	-6	29	27	42	42	40	-2	50	36	51	60	52	-8
	_		Full-time	p					Part-tim	p					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
New	61	60	64	54	61	7	37	66	52	43	31	-12	98	126	116	97	92	-4
Returning	124	124	139	141	122	-19	85	76	107	123	77	-46	209	200	246	264	199	-6
Education - TOTAL	185	184	203	195	183	-12	122	142	159	166	108	-58	307	326	362	361	291	-7
Euteuton • IOTAL	105	107	205	1)5	105	-14	122	172	157	100	100	-50	507	520	502	501	271	

School / Department / Student-Type

Dept.of Humanities & Human Sciences (School of Arts & Sciences)

<u> Regular Undergraduate</u>			Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var
Applied History	8	12	14	22	14	-8	4	7	6	6	4	-2	12	19	20	28	18	-10
New	2	4	3	5	2	-3	1	3	0	1	1	0	3	7	3	6	3	-3
Returning	6	8	11	17	12	-5	3	4	6	5	3	-2	9	12	17	22	15	-7
Behavioral Sciences	13	14	19	18	14	-4	15	12	13	18	17	-1	28	26	32	36	31	-5
New	5	8	6	5	4	-1	4	2	4	9	5	-4	9	10	10	14	9	-5
Returning	8	6	13	13	10	-3	11	10	9	9	12	3	19	16	22	22	22	0
English	30	34	36	45	31	-14	2	3	5	2	7	5	32	37	41	47	38	-9
New	11	12	16	20	14	-6	0	0	1	1	2	1	11	12	17	21	16	-5
Returning	19	22	20	25	17	-8	2	3	4	1	5	4	21	25	24	26	22	-4
English/Creative Writing	0	0	0	5	22	17	0	0	0	0	2	2	0	0	0	5	24	19
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	5	22	17	0	0	0	0	2	2	0	0	0	5	24	19
General Studies	3	3	1	1	0	-1	1	7	2	0	0	0	4	10	3	1	0	-1
New	1	0	0	1	0	-1	0	6	0	0	0	0	1	6	0	1	0	-1
Returning	2	3	1	0	0	0	1	1	2	0	0	0	3	4	3	0	0	0
Global Cultural Studies	4	12	15	19	16	-3	2	1	1	0	3	3	6	13	16	19	19	0
New	1	5	5	3	3	0	0	1	0	0	0	0	1	6	5	3	3	0
Returning	3	7	10	16	13	-3	2	0	1	0	3	3	5	7	11	16	16	0
Interdisciplinary Design	0	0	1	4	5	1	0	0	1	0	4	4	0	0	2	4	9	5
New	0	0	1	1	0	-1	0	0	0	0	1	1	0	0	1	1	1	0
Returning	0	0	0	3	5	2	0	0	1	0	3	3	0	0	1	3	8	5
Legal Studies	0	0	0	0	6	6	0	0	0	0	2	2	0	0	0	0	8	8
New	0	0	0	0	3	3	0	0	0	0	1	1	0	0	0	0	4	4
Returning	0	0	0	0	3	3	0	0	0	0	1	1	0	0	0	0	4	4
Legal Studies (Capstone)	14	15	15	19	7	-12	18	20	20	23	15	-8	32	35	35	42	22	-20
New	2	9	7	6	2	-4	3	8	6	7	6	-1	5	17	13	13	8	-5
Returning	12	6	8	13	5	-8	15	12	14	16	9	-7	27	18	22	29	14	-15

Table 4.15. (Continued) School / Department / Student-Type

Dept.of Humanities & Human Sciences (School of Arts & Sciences) (con't)

Regular Undergraduate (con't)		-	Full-time	0				1	Part-tim	0					Total			
Regular Ondergraduate (con t)	FA07	FA08		FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Liberal Studies	0	1	6	10	9	-1	0	0	4	6	4	-2	0	1	10	16	13	-3
New	0	1	6	5	4	-1	0	0	2	4	1	-3	0	1	8	9	5	-4
Returning	0	0	0	5	5	0	0	0	2	2	3	1	0	0	2	7	8	1
Liberal Studies (Capstone)	0	1	2	2	2	0	0	0	0	1	3	2	0	1	2	3	5	2
New	0	1	1	0	1	1	0	0	0	1	0	-1	0	1	1	1	1	0
Returning	0	0	1	2	1	-1	0	0	0	0	3	3	0	0	1	2	4	2
Political Science	21	19	18	18	15	-3	1	3	5	2	3	1	22	22	23	20	18	-2
New	5	8	7	4	4	0	1	1	1	1	1	0	6	9	8	5	5	0
Returning	16	11	11	14	11	-3	0	2	4	1	2	1	16	13	15	15	13	-2
Psychology	78	69	89	94	87	-7	24	23	28	29	26	-3	102	92	117	123	113	-10
New	30	24	35	33	23	-10	6	3	8	4	4	0	36	27	43	37	27	-10
Returning	48	45	54	61	64	3	18	20	20	25	22	-3	66	65	74	86	86	0
New	57	72	87	83	60	-23	15	24	22	28	22	-6	72	96	109	111	82	-29
Returning	114	108	129	174	168	-6	52	52	63	59	68	9	166	160	192	233	236	3
Humanities & Human Sci - TOTAL	171	180	216	257	228	-29	67	76	85	87	90	3	238	256	301	344	318	-26

School / Department / Student-Type

Dept.of Natural Sciences & Engineering Technology (School of Arts & Sciences)

Regular Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var
Allied Health	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	3	0
New	0	0	0	0	0	0	0	0	0	3	1	-2	0	0	0	3	1	-2
Returning	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	2
Biological Sciences	22	30	23	26	29	3	5	3	9	9	8	-1	27	33	32	35	37	2
New	6	14	9	11	12	1	2	2	4	3	3	0	8	16	13	14	15	1
Returning	16	16	14	15	17	2	3	1	5	6	5	-1	19	17	19	21	22	1
Biotechnology	6	6	6	3	4	1	3	2	4	0	4	4	9	8	10	3	8	5
New	2	2	1	0	2	2	2	1	1	0	1	1	4	3	2	0	3	3
Returning	4	4	5	3	2	-1	1	1	3	0	3	3	5	5	8	3	5	2
Biotechnology (Capstone)	1	5	4	3	1	-2	3	4	6	4	4	0	4	9	10	7	5	-2
New	1	0	2	0	0	0	0	1	0	2	1	-1	1	1	2	2	1	-1
Returning	0	5	2	3	1	-2	3	3	6	2	3	1	3	8	8	5	4	-1
Civil Eng Technology	27	19	21	21	25	4	32	32	35	42	42	0	59	51	56	63	67	4
New	13	3	7	6	8	2	6	7	6	13	11	-2	19	10	13	19	19	0
Returning	14	16	14	15	17	2	26	25	29	29	31	2	40	41	43	44	48	4
Electrical Eng Technology	20	22	23	24	23	-1	65	63	71	71	70	-1	85	85	94	95	93	-2
New	6	9	11	8	12	4	13	12	22	18	16	-2	19	21	33	26	28	2
Returning	14	13	12	16	11	-5	52	51	49	53	54	1	66	64	61	69	65	-4
Env Health Sci and Protection	2	4	4	4	3	-1	0	0	0	1	1	0	2	4	4	5	4	-1
New	0	1	1	3	0	-3	0	0	0	1	0	-1	0	1	1	4	0	-4
Returning	2	3	3	1	3	2	0	0	0	0	1	1	2	3	3	1	4	3
Funeral Services	20	4	7	14	14	0	0	1	1	0	2	2	20	5	8	14	16	2
New	12	4	5	11	10	-1	0	0	1	0	0	0	12	4	6	11	10	-1
Returning	8	0	2	3	4	1	0	1	0	0	2	2	8	1	2	3	6	3
Funeral Services (Capstone)	0	6	10	6	6	0	0	2	0	4	2	-2	0	8	10	10	8	-2
New	0	6	8	5	6	1	0	0	0	2	1	-1	0	6	8	7	7	0
Returning	0	0	2	1	0	-1	0	2	0	2	1	-1	0	2	2	3	1	-2

School / Department / Student-Type

Dept.of Natural Sciences & Engineering Technology (School of Arts & Sciences) (con't)

New

Returning

Nat Sci & Engr Tech-Graduate Total

Regular Undergraduate (con't)]	Full-time	è				I	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Health Services	6	8	9	10	4	-6	7	9	13	8	14	6	13	17	22	18	18	0
New	3	7	3	5	1	-4	2	3	2	2	1	-1	5	10	5	7	2	-5
Returning	3	1	6	5	3	-2	5	6	11	6	13	7	8	7	17	11	16	5
Mechanical Eng Technology	9	12	16	16	21	5	38	39	36	34	34	0	47	51	52	50	55	5
New	0	9	7	3	8	5	8	8	8	6	4	-2	8	17	15	9	12	3
Returning	9	3	9	13	13	0	30	31	28	28	30	2	39	34	37	41	43	2
Premedical & PreProfessional Studies	0	0	0	0	1	1	0	0	0	0	1	1	0	0	0	0	2	2
New	0	0	0	0	1	1	0	0	0	0	1	1	0	0	0	0	2	2
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	43	55	54	52	60	8	33	34	44	50	40	-10	76	89	98	102	100	-2
Returning	70	61	69	75	71	-4	120	121	131	126	145	19	190	182	200	201	216	15
Nat Sci & Engr Tech-Regular UG Total	113	116	123	127	131	4	153	155	175	176	185	9	266	271	<i>298</i>	303	316	13
Graduate]	Full-time	2]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Engineering Mgmt	1	1	4	3	7	4	18	21	17	11	14	3	19	22	21	14	21	7
New	1	1	3	3	3	0	9	9	5	0	5	5	10	10	8	3	8	5
Returning	0	0	1	0	4	4	9	12	12	11	9	-2	9	12	13	11	13	2
Environmental Studies	0	0	6	4	7	3	0	0	1	6	5	-1	0	0	7	10	12	2

]	Full-time	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
New	44	56	63	59	68	9	42	43	50	54	46	-8	86	99	113	113	114	1
Returning	70	61	70	75	77	2	129	133	143	139	158	19	199	194	213	214	235	21
Natural Sciences & Engr Tech - TOTAL	114	117	133	134	145	11	171	176	193	193	204	11	285	293	326	327	349	22

-3

-2

New

Returning

School / Department / Student-Type

<u>Regular Undergraduate</u>]	Full-tim	e				J	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
NonDegree Program	0	0	0	0	0	0	20	85	21	15	14	-1	20	85	21	15	14	-1
New	0	0	0	0	0	0	16	60	15	12	10	-2	16	60	15	12	10	-2
Returning	0	0	0	0	0	0	4	25	6	3	4	1	4	25	6	3	4	1
Undecided	73	75	73	66	52	-14	9	10	15	11	6	-5	82	85	88	77	58	-19
New	53	47	42	40	37	-3	5	5	9	6	2	-4	58	52	51	46	39	-7
Returning	20	28	31	26	15	-11	4	5	6	5	4	-1	24	33	37	31	19	-12
New	53	47	42	40	37	-3	21	65	24	18	12	-6	74	112	66	58	49	-9
Returning	20	28	31	26	15	-11	8	30	12	8	8	0	28	58	43	34	23	-11
Miscellaneous-Regular UG Total	73	75	73	66	52	-14	29	95	36	26	20	-6	102	170	109	92	72	-20

Accelerated Undergraduate]	Full-tim	e			_	J	Part-tim	e			_		Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Undecided/Pathways Program	14	12	11	6	7	1	15	11	3	6	12	6	29	23	14	12	19	7
New	8	6	3	3	7	4	8	5	2	3	4	1	16	11	5	6	11	5
Returning	6	6	8	3	0	-3	7	6	1	3	8	5	13	12	9	6	8	2
New	8	6	3	3	7	4	8	5	2	3	4	1	16	11	5	6	11	5
Returning	6	6	8	3	0	-3	7	6	1	3	8	5	13	12	9	6	8	2
Miscellaneous-Accel UG Total	14	12	11	6	7	1	15	11	3	6	12	6	29	23	14	12	19	7

Table 4.15. (Continued)	
School / Department / Student-Type	

Miscellaneous (within School of Arts & Sciences) (con't)

<u>Fraduate</u>		J	Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var
Non-Degree Program/Masters	0	0	0	0	0	0	7	2	4	3	1	-2	7	2	4	3	1	-2
New	0	0	0	0	0	0	7	2	4	3	1	-2	7	2	4	3	1	-2
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	7	2	4	3	1	-2	7	2	4	3	1	-2
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous-Graduate Total	0	0	0	0	0	0	7	2	4	3	1	-2	7	2	4	3	1	-2
		1	Full-tim	e			_	1	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
New	61	53	45	43	44	1	36	72	30	24	17	-7	97	125	75	67	61	-6
Returning	26	34	39	29	15	-14	15	36	13	11	16	5	41	70	52	40	31	-9
Miscellaneous - TOTAL	87	87	84	72	59	-13	51	108	43	35	33	-2	138	195	127	107	92	-1
]	Full-tim	e]	Part-tim	e					Total			
	FA07	FA08			FA11	Var.	FA07] FA08			FA11	Var.	FA07	FA08	Total FA09	FA10	FA11	Va

SCHOOL OF ARTS & SCIENCES - TOTAL

Returning

-40 313

-50 487

-9

-43 1289 1387

1423 1488

-49

-93

School / Department / Student-Type

Dept. of Accounting, Finance & Economics, Information Technology (School of Business)

<u>Regular Undergraduate</u>]	Full-time	е				I	Part-tim	е					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Accounting	38	38	40	39	39	0	39	46	49	43	32	-11	77	84	89	82	71	-11
New	11	11	15	11	17	6	12	15	16	10	6	-4	23	26	31	21	23	2
Returning	27	27	25	28	22	-6	27	31	33	33	26	-7	54	58	58	61	48	-13
Economics and Finance	10	9	8	9	12	3	1	4	6	9	5	-4	11	13	14	18	17	-1
New	2	5	2	3	3	0	0	3	4	3	1	-2	2	8	6	6	4	-2
Returning	8	4	6	6	9	3	1	1	2	6	4	-2	9	5	8	12	13	1
Information Technology	14	12	21	26	30	4	11	18	18	20	24	4	25	30	39	46	54	8
New	5	4	10	12	13	1	2	6	9	4	9	5	7	10	19	16	22	6
Returning	9	8	11	14	17	3	9	12	9	16	15	-1	18	20	20	30	32	2
New	18	20	27	26	33	7	14	24	29	17	16	-1	32	44	56	43	49	6
Returning	44	39	42	48	48	0	37	44	44	55	45	-10	81	83	86	103	93	-10
Acct, Fin/Econ, InfoTch-Regular UG Total	62	59	69	74	81	7	51	68	73	72	61	-11	113	127	142	146	142	-4
																		_
Accelerated Undergraduate			Full-time						Part-tim						Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Accel Inf Tech and Mgmt	64	60	45	58	45	-13	8	12	9	3	2	-1	72	72	54	61	47	-14

	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Accel Inf Tech and Mgmt	64	60	45	58	45	-13	8	12	9	3	2	-1	72	72	54	61	47	-14
New	29	20	23	27	19	-8	4	4	1	0	0	0	33	24	24	27	19	-8
Returning	35	40	22	31	26	-5	4	8	8	3	2	-1	39	48	30	34	28	-6
New	29	20	23	27	19	-8	4	4	1	0	0	0	33	24	24	27	19	-8
Returning	35	40	22	31	26	-5	4	8	8	3	2	-1	39	48	30	34	28	-6
Acct,Fin/Econ,InfoTch-Accel UG Total	64	60	45	58	45	-13	8	12	9	3	2	-1	72	72	54	61	47	-14
]	Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.

	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
New	47	40	50	53	52	-1	18	28	30	17	16	-1	65	68	80	70	68	-2
Returning	79	79	64	79	74	-5	41	52	52	58	47	-11	120	131	116	137	121	-16
Acct, Fin/Econ, InfoTech - TOTAL	126	119	114	132	126	-6	59	80	82	75	63	-12	185	199	196	207	189	-18

School / Department / Student-Type

Dept. of Global Management & Organization (School of Business)

<u>Graduate</u>]	Full-time	е]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Master of Business Administration	143	116	143	111	102	-9	128	182	184	219	200	-19	271	298	327	330	302	-28
New	91	57	82	73	62	-11	55	73	81	65	68	3	146	130	163	138	130	-8
Returning	52	59	61	38	40	2	73	109	103	154	132	-22	125	168	164	192	172	-20
Organizational Leadership-GR	0	17	8	10	8	-2	27	26	52	53	40	-13	27	43	60	63	48	-15
New	0	12	3	5	6	1	16	10	30	23	10	-13	16	22	33	28	16	-12
Returning	0	5	5	5	2	-3	11	16	22	30	30	0	11	21	27	35	32	-3
New	91	69	85	78	68	-10	71	83	111	88	78	-10	162	152	196	166	146	-20
Returning	52	64	66	43	42	-1	84	125	125	184	162	-22	136	189	191	227	204	-23
Global Mgt & Organization - TOTAL	143	133	151	121	110	-11	155	208	236	272	240	-32	<i>298</i>	341	387	393	350	-43

School / Department / Student-Type

Dept. of Management (School of Business)

<u>egular Undergraduate</u>		1	Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
Business Mgmt	87	107	107	99	112	13	30	30	32	29	31	2	117	137	139	128	143	1
New	29	50	48	24	43	19	10	11	10	9	9	0	39	61	58	33	52	1
Returning	58	57	59	75	69	-6	20	19	22	20	22	2	78	76	81	95	91	
Human Resources Mgmt	5	5	6	8	7	-1	12	7	9	8	8	0	17	12	15	16	15	-
New	2	3	3	2	4	2	4	5	1	2	1	-1	6	8	4	4	5	
Returning	3	2	3	6	3	-3	8	2	8	6	7	1	11	4	11	12	10	-
Human Resources Mgmt (Capstone)	7	6	5	10	7	-3	12	15	19	23	20	-3	19	21	24	33	27	-
New	4	3	2	6	2	-4	3	1	6	3	5	2	7	4	8	9	7	-
Returning	3	3	3	4	5	1	9	14	13	20	15	-5	12	17	16	24	20	-
Leadership & Public Service (a)	0	0	7	5	1	-4	0	0	4	8	4	-4	0	0	11	13	5	-
New	0	0	7	3	0	-3	0	0	4	1	1	0	0	0	11	4	1	-,
Returning	0	0	0	2	1	-1	0	0	0	7	3	-4	0	0	0	9	4	
Management Services	2	4	5	3	5	2	10	10	13	7	8	1	12	14	18	10	13	
New	2	0	1	0	2	2	3	3	3	0	0	0	5	3	4	0	2	1
Returning	0	4	4	3	3	0	7	7	10	7	8	1	7	11	14	10	11	
Public Administration - Cert.	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
New	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Public Administration	7	3	3	1	3	2	26	22	11	12	12	0	33	25	14	13	15	
New	1	1	0	0	0	0	5	3	2	4	3	-1	6	4	2	4	3	-
Returning	6	2	3	1	3	2	21	19	9	8	9	1	27	21	12	9	12	
Sport, Arts and Entertainment	116	122	144	149	195	46	3	7	11	8	8	0	119	129	155	157	203	4
New	30	26	43	43	66	23	1	2	4	4	3	-1	31	28	47	47	69	2
Returning	86	96	101	106	129	23	2	5	7	4	5	1	88	101	108	110	134	2
New	68	83	104	78	117	39	26	25	30	23	23	0	94	108	134	101	140	3
Returning	156	164	173	197	213	16	67	66	69	72	69	-3	223	230	242	269	282	1
Management-Regular UG Total	224	247	277	275	330	55	<i>93</i>	91	99	95	92	-3	317	338	376	370	422	5

(a) Note: Leadership & Public Service was previously considered 'Accelerated Undergraduate'. It is now 'Regular Undergraduate'.

Table 4.15. (Continued)
School / Department / Student-Type

Dept. of Management (School of Business) (con't)

ccelerated Undergraduate			Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
Accel Professional Studies	17	26	11	0	1	1	25	33	18	10	1	-9	42	59	29	10	2	-
New	6	14	0	0	0	0	6	9	0	1	0	-1	12	23	0	1	0	-
Returning	11	12	11	0	1	1	19	24	18	9	1	-8	30	36	29	9	2	-
Business-Accelerated	120	122	117	98	96	-2	15	15	20	14	6	-8	135	137	137	112	102	
New	44	41	44	29	35	6	6	7	4	2	1	-1	50	48	48	31	36	
Returning	76	81	73	69	61	-8	9	8	16	12	5	-7	85	89	89	81	66	-]
Organizational Leadership	0	0	14	24	19	-5	0	0	5	7	7	0	0	0	19	31	26	-
New	0	0	9	10	8	-2	0	0	5	1	1	0	0	0	14	11	9	-
Returning	0	0	5	14	11	-3	0	0	0	6	6	0	0	0	5	20	17	-
New	50	55	53	39	43	4	12	16	9	4	2	-2	62	71	62	43	45	
Returning	87	93	89	83	73	-10	28	32	34	27	12	-15	115	125	123	110	85	-2
Management-Accel UG Total	137	148	142	122	116	-6	40	4 8	43	31	14	-17	177	196	185	153	130	-2
			Full-tim	e]	Part-tim	e					Total			
	FA07				FA11	Var.	FA07				FA11	Var.	FA07	FA08	1	FA10	FA11	V
New		FA08	FA09	FA10	FA11 160	Var. 43	FA07	FA08	FA09	FA10	FA11 25	Var.		FA08	FA09	FA10	FA11	-
New Returning	118	FA08 138	FA09 157	FA10 117	160	43	38	FA08 <i>41</i>	FA09 <i>39</i>	FA10 27	25	-2	156	179	FA09 196	144	185	4
Returning	118 243	FA08	FA09	FA10				FA08	FA09	FA10					FA09			4
	118 243	FA08 138 257	FA09 157 262	FA10 117 280	160 286	43 6	38 95	FA08 41 98	FA09 39 103	FA10 27 99	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 138 257	FA09 157 262	FA10 117 280	160 286	43 6	38 95	FA08 41 98	FA09 39 103	FA10 27 99	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 138 257	FA09 157 262	FA10 117 280	160 286	43 6	38 95	FA08 41 98	FA09 39 103	FA10 27 99	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 138 257	FA09 157 262	FA10 117 280	160 286	43 6	38 95	FA08 41 98	FA09 39 103	FA10 27 99	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 138 257	FA09 157 262	FA10 117 280	160 286	43 6	38 95	FA08 41 98	FA09 39 103	FA10 27 99	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 <i>138 257</i> 395	FA09 157 262	FA10 117 280 397	160 286	43 6	38 95	FA08 41 98 139	FA09 39 103	FA10 27 99 126	25 81	-2 -18	156 338	179 355	FA09 196 365	144 379	185 367	4
Returning	118 243	FA08 <i>138 257</i> 395	FA09 <i>157 262</i> 419	FA10 117 280 397	160 286	43 6	38 95	FA08 41 98 139	FA09 39 103 142	FA10 27 99 126	25 81	-2 -18	156 338 494	179 355	FA09 <i>196 365</i> 561	144 379	185 367	V 4 -1 2
Returning	118 243 361	FA08 <i>138 257</i> 395	FA09 157 262 419 Full-tim	FA10 117 280 397	160 286 446	43 6 49	38 95 133	FA08 <i>41 98 139</i>	FA09 39 103 142 Part-tim	FA10 27 99 126	25 81 106	-2 -18 -20	156 338 494	179 355 534	FA09 196 365 561	144 379 523	185 367 552	4

32 347

427

460

473

409

-64 977

1074 1144 1123 1091 -32

SCHOOL OF BUSINESS - TOTAL 630

647

684

650

682

School / Department / Student-Type

School of Communication

<u>egular Undergraduate</u>			Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
Advertising	0	0	0	0	13	13	0	0	0	0	0	0	0	0	0	0	13	13
New	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9
Returning	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	4	4
Advertising and PR	72	89	104	93	57	-36	3	2	1	3	1	-2	75	91	105	96	58	-3
New	22	26	30	22	0	-22	0	0	0	0	0	0	22	26	30	22	0	-2
Returning	50	63	74	71	57	-14	3	2	1	3	1	-2	53	65	75	74	58	-1
Broadcast Production & Programming	0	0	0	0	11	11	0	0	0	0	1	1	0	0	0	0	12	1
New	0	0	0	0	10	10	0	0	0	0	1	1	0	0	0	0	11	1
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	
Broadcasting - On Camera	0	0	0	0	31	31	0	0	0	0	1	1	0	0	0	0	32	3
New	0	0	0	0	30	30	0	0	0	0	1	1	0	0	0	0	31	3
Returning	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	
Broadcasting - Radio/TV	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Returning	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	
Broadcasting	135	127	129	120	71	-49	4	4	7	8	7	-1	139	131	136	128	78	-4
New	43	40	38	38	0	-38	1	3	1	4	0	-4	44	43	39	42	0	-4
Returning	92	87	91	82	71	-11	3	1	6	4	7	3	95	88	97	86	78	-
Digital Media	0	0	5	11	6	-5	0	0	2	2	1	-1	0	0	7	13	7	
New	0	0	1	0	0	0	0	0	2	0	0	0	0	0	3	0	0	(
Returning	0	0	4	11	6	-5	0	0	0	2	1	-1	0	0	4	13	7	-

Table 4.15. (Continued)	
School / Department / Student-Type	

School of Communication (con't)

<u>Regular Undergraduate (con't)</u>			Full-time	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Journalism	0	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30
New	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0	0	23	23
Returning	0	0	0	0	6	6	0	0	0	0	1	1	0	0	0	0	7	7
Jour and Mass Communication	88	96	103	93	40	-53	7	5	7	8	5	-3	95	101	110	101	45	-56
New	35	46	62	44	0	-44	3	1	4	3	0	-3	38	47	66	47	0	-47
Returning	53	50	41	49	40	-9	4	4	3	5	5	0	57	54	44	54	45	-9
Journalism/Photojournalism	65	63	48	55	30	-25	2	2	2	0	0	0	67	65	50	55	30	-25
New	30	24	17	23	1	-22	0	0	1	0	0	0	30	24	18	23	1	-22
Returning	35	39	31	32	29	-3	2	2	1	0	0	0	37	41	32	32	29	-3
Mass Communication	23	23	16	9	23	14	1	1	1	1	2	1	24	24	17	10	25	15
New	11	13	0	0	17	17	0	1	0	0	1	1	11	14	0	0	18	18
Returning	12	10	16	9	6	-3	1	0	1	1	1	0	13	10	17	10	7	-3
Multimedia	0	0	0	8	20	12	0	0	0	1	0	-1	0	0	0	9	20	11
New	0	0	0	7	7	0	0	0	0	1	0	-1	0	0	0	8	7	-1
Returning	0	0	0	1	13	12	0	0	0	0	0	0	0	0	0	1	13	12
Photography(BFA)	38	48	54	57	53	-4	5	5	4	6	5	-1	43	53	58	63	58	-5
New	13	18	21	23	17	-6	2	1	0	2	1	-1	15	19	21	25	18	-7
Returning	25	30	33	34	36	2	3	4	4	4	4	0	28	34	37	38	40	2
Photojournalism	0	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
New	0	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	7	7
Returning	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Public Relations	0	0	0	0	29	29	0	0	0	0	1	1	0	0	0	0	30	30
New	0	0	0	0	22	22	0	0	0	0	0	0	0	0	0	0	22	22
Returning	0	0	0	0	7	7	0	0	0	0	1	1	0	0	0	0	8	8
New	154	167	169	157	143	-14	6	6	8	10	4	-6	160	173	177	167	147	-20
Returning	267	279	290	289	280	-9	16	13	16	19	22	3	283	292	306	308	302	-6
Communication-Regular UG Total	421	446	459	446	423	-23	22	19	24	29	26	-3	443	465	483	475	449	-26

Returning

School / Department / Student-Type

School of Communication (con't)

New

Returning

Communication-Graduate Total

Accelerated Undergraduate]	Full-time	e				I	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Applied Corp Communications	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0
Integrated Marketing Communications	29	32	27	18	11	-7	2	5	3	3	2	-1	31	37	30	21	13	-8
New	10	14	8	7	6	-1	1	3	1	0	1	1	11	17	9	7	7	0
Returning	19	18	19	11	5	-6	1	2	2	3	1	-2	20	20	21	14	6	-8
New	10	14	8	7	6	-1	1	3	1	0	1	1	11	17	9	7	7	0
Returning	19	18	19	11	5	-6	1	3	2	3	1	-2	20	21	21	14	6	-8
Communication-Accel UG Total	29	32	27	18	11	-7	2	6	3	3	2	-1	31	38	30	21	13	-8
<u>Graduate</u>]	Full-time	e			_]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Journalism and Comm/Masters	26	35	28	31	38	7	53	47	33	33	29	-4	79	82	61	64	67	3
New	15	18	12	22	19	-3	14	18	5	10	15	5	29	36	17	32	34	2

	Full-time						Part-time						Total					
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
New	179	199	189	186	168	-18	21	27	14	20	20	0	200	226	203	206	188	-18
Returning	297	314	325	309	304	-5	56	45	46	45	37	-8	353	359	371	354	341	-13
SCHOOL OF COMMUNICATION - TOTAL	476	513	514	495	472	-23	77	72	60	65	57	-8	553	585	574	560	529	-31

-3

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-9

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Cable 4.15. (Continued)	
chool / Department / Student-Type	

Cinema & Digital Arts (Conservatory of Performing Arts)

<u>legular Undergraduate</u>]	Full-tim	e]	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Cinema and Digital Arts	172	184	185	195	142	-53	4	0	8	8	8	0	176	184	193	203	150	-53
New	51	61	61	58	0	-58	0	0	0	1	0	-1	51	61	61	59	0	-59
Returning	121	123	124	137	142	5	4	0	8	7	8	1	125	123	132	144	150	6
Cinema Production	0	0	0	0	66	66	0	0	0	0	0	0	0	0	0	0	66	66
New	0	0	0	0	63	63	0	0	0	0	0	0	0	0	0	0	63	63
Returning	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Digital Arts	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9
New	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	9	9
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Film and Video Prd	29	18	12	4	0	-4	4	5	3	1	1	0	33	23	15	5	1	-4
New	11	2	0	0	0	0	0	1	0	0	0	0	11	3	0	0	0	0
Returning	18	16	12	4	0	-4	4	4	3	1	1	0	22	20	15	5	1	-4
Screenwriting	0	0	14	23	29	6	0	0	0	0	0	0	0	0	14	23	29	6
New	0	0	12	15	13	-2	0	0	0	0	0	0	0	0	12	15	13	-2
Returning	0	0	2	8	16	8	0	0	0	0	0	0	0	0	2	8	16	8
New	62	63	73	73	85	12	0	1	0	1	0	-1	62	64	73	74	85	11
Returning	139	139	138	149	161	12	8	4	11	8	9	1	147	143	149	157	170	13
Cinema&Digital Arts - TOTAL	201	202	211	222	246	24	8	5	11	9	9	0	209	207	222	231	255	24

Table 4.15. (Continued)

School / Department / Student-Type

Dance (Conservatory of Performing Arts)

<u>Regular Undergraduate</u>			Full-tim	e			_	. 1	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Dance	217	219	229	228	210	-18	1	1	4	4	5	1	218	220	233	232	215	-17
New	58	73	78	83	53	-30	1	0	1	0	0	0	59	73	79	83	53	-30
Returning	159	146	151	145	157	12	0	1	3	4	5	1	159	147	154	149	162	13
Dance Pedagogy	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
New	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Returning	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Dance(BFA)	25	50	39	39	47	8	0	0	1	0	1	1	25	50	40	39	48	9
New	18	30	7	12	18	6	0	0	0	0	0	0	18	30	7	12	18	6
Returning	7	20	32	27	29	2	0	0	1	0	1	1	7	20	33	27	30	3
Undecided - COPA (discontinued)	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0
New	11	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0
Returning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New	87	103	85	95	71	-24	1	0	1	0	0	0	88	103	86	95	71	-24
Returning	166	166	184	172	186	14	0	1	4	4	6	2	166	167	188	176	192	16
Dance - TOTAL	253	269	269	267	257	-10	1	1	5	4	6	2	254	270	274	271	263	-8

Table 4.15. (Continued)	
School / Department / Student-Type	

Theatre (Conservatory of Performing Arts)

<u>Regular Undergraduate</u>]	Full-time	е				J	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Applied Arts	2	1	0	0	1	1	0	0	1	2	0	-2	2	1	1	2	1	-1
New	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Returning	1	1	0	0	1	1	0	0	1	2	0	-2	1	1	1	2	1	-1
Theatre Arts	252	253	227	248	244	-4	5	4	3	2	3	1	257	257	230	250	247	-3
New	66	79	89	96	70	-26	1	0	2	2	1	-1	67	79	91	98	71	-27
Returning	186	174	138	152	174	22	4	4	1	0	2	2	190	178	139	152	176	24
Theatre Arts(BFA)	44	59	72	80	75	-5	1	0	0	2	1	-1	45	59	72	82	76	-6
New	18	24	12	16	19	3	0	0	0	0	0	0	18	24	12	16	19	3
Returning	26	35	60	64	56	-8	1	0	0	2	1	-1	27	35	60	66	57	-9
New	85	103	101	112	89	-23	1	0	2	2	1	-1	86	103	103	114	90	-24
Returning	213	210	198	216	231	15	5	4	2	4	3	-1	218	214	200	220	234	14
Theatre-Regular UG Total	298	313	299	328	320	-8	6	4	4	6	4	-2	304	317	303	334	324	-10

Table 4.15. (Continued)

School / Department / Student-Type

Theatre	(Conservatory	of Performing	Arts) (con't)
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<u>Graduate</u>]	Full-time	e				1	Part-time	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Va
MFA in Acting	5	6	6	6	6	0	1	0	0	0	0	0	6	6	6	6	6	0
New	0	6	0	0	6	6	0	0	0	0	0	0	0	6	0	0	6	6
Returning	5	0	6	6	0	-6	1	0	0	0	0	0	6	0	6	6	0	-6
New	0	6	0	0	6	6	0	0	0	0	0	0	0	6	0	0	6	6
Returning	5	0	6	6	0	-6	1	0	0	0	0	0	6	0	6	6	0	-6
Theatre-Graduate Total	5	6	6	6	6	0	1	0	0	0	0	0	6	6	6	6	6	0
	EA07		Full-time		EA11	Ver	EA07		Part-time	-	TA11	Vor	EA07	EADO	Total	EA 10	EA11	\$7.
										-								
	FA07	FA08	FA09	FA10	FA11		FA07	FA08	FA09	FA10	FA11	Var.		FA08	FA09	FA10	FA11	-
New	85	109	101	112	95	-17	1	0	2	2	1	-1	86	109	103	114	96	-13
Returning		210	204	222	231	9	6 7	4	2	4	3	-1	224	214	206	226	234	8
Theatre - TOTAL	303	319	305	334	326	-8		4	4	6	4	-2	310	323	309	340	330	-10
			Full-time	2					Part-time	-					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	J FA08	Part-time FA09	e FA10	FA11	Var.		FA08	FA09	FA10	FA11	Va
	FA07 234				FA11 251	Var. -29	FA07 2			-	FA11 1	Var.	FA07 236	FA08 276		FA10 283	FA11 252	Va -3
New Returning		FA08	FA09	FA10				FA08	FA09	FA10					FA09			-

Table 4.15. (Continued)

School / Department / Student-Type

								_										
UG Professional Development			Full-tim	e				1	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
Professional Development-UG	0	0	0	0	0	0	0	0	31	60	52	-8	0	0	31	60	52	-8
New	0	0	0	0	0	0	0	0	14	56	48	-8	0	0	14	56	48	-8
Returning	0	0	0	0	0	0	0	0	17	4	4	0	0	0	17	4	4	0
New	0	0	0	0	0	0	0	0	14	56	48	-8	0	0	14	56	48	-8
Returning	0	0	0	0	0	0	0	0	17	4	4	0	0	0	17	4	4	0
UG PROF DEVELOPMENT - TOTAL	0	0	0	0	0	0	0	0	31	60	52	-8	0	0	31	60	52	-8
GR Professional Development			Full-time	e]	Part-time	e					Total			
	FA07	FA08	Full-time FA09	e FA10	FA11	Var.	FA07	I FA08	Part-time FA09	e FA10	FA11	Var.	FA07	FA08	Total FA09	FA10	FA11	Var.
	FA07 0			1	FA11 0	Var.	FA07 0				FA11 5	Var.	FA07 0	FA08 0	1	FA10	FA11 5	Var.
GR Professional Development	<u> </u>	FA08	FA09	FA10				FA08	FA09	FA10		Var. 1			FA09		-	Var. 1 1
GR Professional Development Professional Development-GR	<u> </u>	FA08 0	FA09 0	FA10 0	0	0	0	FA08 0	FA09 9	FA10	5	Var. 1 <i>1</i> <i>0</i>	0	0	FA09 9	4	5	Var. 1 <i>1 0</i>
GR Professional Development Professional Development-GR <i>New</i>	0 0	FA08 0 <i>0</i>	FA09 0 <i>0</i>	FA10 0	0 0	0 0	0 0	FA08 0 <i>0</i>	FA09 9 9	FA10 4 4	5 5	1 1	0 0	0 0	FA09 9 9	4 4	5 5	1 1
GR Professional Development Professional Development-GR <i>New Returning</i>	0 0 0	FA08 0 0	FA09 0 0	FA10 0 0	0 0 0	0 0 0	0 0 0	FA08 0 0 0	FA09 9 0	FA10 4 0	5 5 0	1 1	0 0 0	0 0 0	FA09 9 0	4 4 0	5 5 0	1 1

UNIVERSITY GRAND TOTALS:

]	Full-time	e				1	Part-tim	e					Total			
	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.	FA07	FA08	FA09	FA10	FA11	Var.
New	980	1040	1080	1046	1021	-25	324	418	411	406	350	-56	1304	1458	1491	1452	1371	-81
Returning	1685	1725	1755	1829	1819	-10	603	663	740	796	730	-66	2288	2388	2495	2625	2549	-76
Grand Total	2665	2765	2835	2875	2840	-35	927	1081	1151	1202	1080	-122	3592	3846	3986	4077	3920	-157

able 4.16. Student Enrollment by School/Do	· ·	-	nder	6 i	/			Race/Ethnicity	,			
		Ge	laer	A T 1. /	1	D1 1					T	
	Total	Male	Female	Am.Indian/ Alaska Nat.	Asian	Black or Afri.Am.	Hispanic of any race	NatHawaiian /Pacific Isl.	Non-res Alien	White	Two or more	Un- know
	Total	Male	remaie	Alaska Ival.	Asiali	AIII.AIII.	of any face	/Facilie Isi.	Alleli	white	races	KIIOW
chool of Arts & Sciences												
Dept. of Criminal Justice & Intel. Studies												
Accelerated Criminal Justice	117	32	85		1	79			1	33	3	
Criminal Justice	57	29	28			18	5			31	3	
Criminal Justice - Capstone	31	9	22			11				19	1	
Criminal Justice Administration	24	5	19			12	1			9	2	
Forensic Science	32	4	28			10			1	20	1	
Intelligence and National Security	84	56	28			4	1			74	5	
Dept. of Education												
Biology Sec Ed - Undeclared	1		1							1		
Citizenship Sec Ed - Undeclared	10	4	6			3				7		
Citizenship/Secondary Education	3	2	1			1				2		
Curriculum and Instruction	20	3	17			7				13		
Early Childhood Ed - Undeclared	19	1	18	1		9	1			7	1	
Early Childhood Education	21		21			6				15		
Educational Administration	5	3	2			1			1	3		
Elementary Ed - Undeclared	16	2	14			5				10	1	
Elementary Education	32	7	25			2				28	2	
English Sec Ed - Undeclared	15	8	7			1	1			13		
English/Secondary Education	12	4	8		1	1	1			9		
ESL Program Specialist	2		2							2		
Instructional Studies	7	1	6			4				3		
Mass Comm Sec Ed - Undeclared	2	1	1							2		
Masters of Spec Educ w/Cert PreK-8th	6		6							6		
Math Sec Ed - Undeclared	8	4	4			2	1			5		
Mathematics/Secondary Education	4		4			1				3		
PA Cert English 4-8 - Undeclared	1		1			1						
PA Cert English 4-8 Spec Ed-Undeclared	3		3			1				2		[
PA Cert English 4th-8th Spec Educ	1		1							1		
PA Cert Math 4th-8th - Undeclared	2		2			1				1		

		Ge	nder					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
chool of Arts & Sciences (cont.)												
Dept. of Education (cont.)												
PA Cert PreK-4 Spec Educ-Undeclared	28	3	25			3	1			23	1	
PA Cert PreK-4th - Undeclared	34	4	30		1	9				23	1	
PA Cert PreK-4th	1		1							1		
PA Cert PreK-4th Spec Educ	5		5							5		
PA Cert Science 4-8 Spec Ed-Undeclared	1		1			1						
Professional Development-GR	5	2	3							5		
Professional Development-UG	52	3	49	1		20				14		17
School Principal K-12	1		1				1					
SecEdu Citizenship SpecEd 7-12-Und	3	1	2							3		
SecEdu English SpecEd 7-12-Und	5	1	4		1	1				3		
SecEdu Mass Comm SpecEd 7-12-Und	1	1								1		
Secondary Certification	4	1	3							4		
Teaching and Leadership	17	6	11		1	3			1	12		
Theatre Elementary Ed - Undeclared	1	1								1		
Dept. of Humanities & Human Sciences												
Applied History	18	13	5			2				15	1	
Behavioral Sciences	31	7	24			17				13	1	
English	38	13	25			5				31	2	
English/Creative Writing	24	12	12				2			21	1	
Global Cultural Studies	19	8	11			1	1			15	2	
Interdisciplinary Design	9	3	6			1				7	1	
Legal Studies	8	3	5		1	5				3		
Legal Studies - Capstone	22	6	16			9				12	1	
Liberal Studies	13	7	6			5				8		
Liberal Studies - Capstone	5	1	4			1				4		
Political Science	18	12	6			6	1			11		
Psychology	113	26	87			21	5			85	2	

Table 4.16. (Continued)												
		Ge	nder					Race/Ethnicity	7			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Arts & Sciences (cont.)												
Dept. of Natural Sciences & Engr Tech												
Allied Health	3	1	2			2				1		
Biological Sciences	37	10	27		1	11	2	1	1	20	1	
Biotechnology - Capstone BS	5	3	2			2				3		
Biotechnology	8	4	4				1			7		
Civil Engineering Technology	67	55	12		1	5	1		4	55	1	
Electrical Engineering Technology	93	83	10			12	4		2	72	2	1
Engineering Management	21	17	4			1			5	13	2	
Environ. Health Science & Prot.	4	2	2			1				3		1
Environmental Studies	12	3	9			1			1	10		
Funeral Service	16	7	9			3				13		
Funeral Service - Capstone	8	1	7							8		
Health Services	18	6	12			7	1			9	1	
Mechanical Engineering Technology	55	54	1		1	3	1	1	3	46		
Premedical & Preprofessional Studies	2	1	1			1				1		1
Miscellaneous												1
Non - Degree Program	14	7	7			2	1			11		
Non - Degree Program/Masters	1	1	0							1		
Undecided	58	24	34		1	6	2			47	2	
Undecided/Pathways Program	19	5	14			16	1			2		

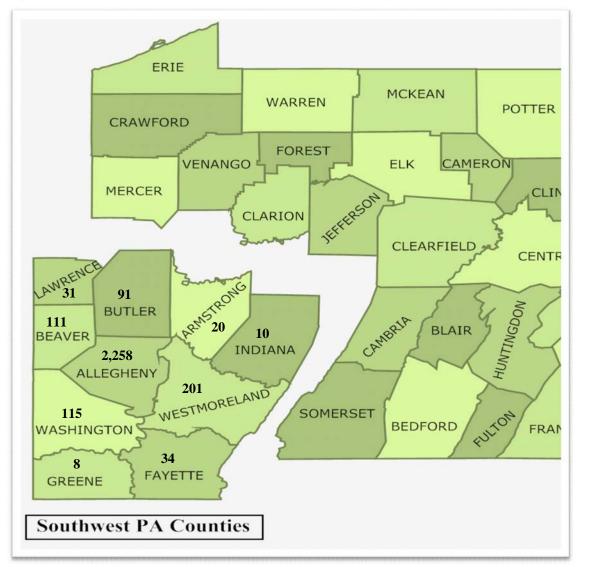
Table 4.16. (Continued)												
		Ge	nder					Race/Ethnicity	7			
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	knowr
School of Business												
Dept. of Acct, Fin & Econ, Info Tech												
Accel Information Tech & Mgmt	47	41	6		1	10				35	1	
Accounting	71	32	39		2	14			2	49	4	
Economics and Finance	17	12	5			1			3	13		
Information Technology	54	44	10	1		14				37	2	
Dept. of Management												
Accelerated Professional Studies (B.S.)	2		2							2		-
Business	102	44	58		2	39	1			54	5	1
Business Management	143	75	68		1	26	3		7	104	2	
Human Resources Management	15	2	13			6	1			8		-
Human Resources Mgmt - Capstone	27	6	21			11	1		1	13	1	
Leadership & Public Service	5	2	3		1	1				2	1	
Management Services	13	8	5			4			1	8		
Organizational Leadership (B.A.)	26	5	21			15				10	1	
Public Administration - Cert.	1	1								1		
Public Administration	15	6	9			5	1			9		
Sport, Arts and Entertainment Mgmt	203	82	121		2	18	11		2	161	9	
Dept. of Global Mgmt & Organization												
Master of Business Admin	302	139	163	1	5	42	7	1	17	224	5	
Organizational Leadership (M.A.)	48	13	35			20	2		4	18	4	

		Ge	nder					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Male	Female	Alaska Nat.	Asian	Afri.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Communication												
Advertising	13	5	8							12	1	
Advertising and Public Relations	58	13	45			7	1		2	45	3	
Broadcast Production & Programming	12	5	7			1				11		
Broadcasting - On Camera	32	10	22			6				26		
Broadcasting - Radio/TV	1	1								1		
Broadcasting	78	36	42			10	1			66	1	
Digital Media	7		7			1				6		
Integrated Marketing Communications	13	3	10			3				10		
Journalism	30	9	21			2	1		1	26		
Journalism & Mass Comm/Masters	67	17	50			7	2		2	55	1	
Journalism and Mass Communication	45	17	28			6	3			34	2	
Journalism/Photojournalism	30	8	22				1			28	1	
Mass Communication	25	8	17			2	1		2	19	1	
Multimedia	20	7	13						1	19		
Photography	58	13	45		1	4	2			48	3	
Photojournalism	10	4	6				2			8		
Public Relations	30	6	24							29	1	
Conservatory of Performing Arts												
Dept. of Cinema & Digital Arts												
Cinema and Digital Arts	150	108	42	1	1	4	5		1	132	6	
Cinema Production	66	47	19			9	2			55		
Digital Arts	9	7	2			1				8		
Film and Video Production	1	1								1		
Screenwriting	29	18	11	1		6	1			18	3	
Dept. of Dance												
Dance	263	37	226	2	1	13	22		11	208	6	
Dept. of Theatre												
Acting	6	3	3			1	1			4		
Applied Arts	1	1								1		
Theatre Arts	323	142	181	1	4	46	13		1	243	15	

			Acader	nic School		
		Arts & Sciences	Business	Communication	Conservatory	Total
	Residents	231	136	177	416	960
Undergraduate	Commuters	1,106	605	285	426	2,422
	Undergraduate Total:	1,337	741	462	842	3,382
	Residents	0	3	0	0	3
Graduate	Commuters	115	347	67	6	535
	Graduate Total:	115	350	67	6	538
	Total UG & GR Residents:	231	139	177	416	963
	Total UG & GR Commuters:	1,221	952	352	432	2,957
	Grand Total:	1,452	1,091	529	848	3,920

Table 4.18. Enrollment Trends of International Students,By Country of Origin										
by Col	2007	2008	2009	2010	2011					
Australia	2									
Austria			1	2	2					
Benin	1	1								
Brazil			2	1	2					
Bulgaria	1			1	1					
Canada	4	6	8	10	12					
Chile			1	1	1					
China	2	3	2	2	1					
Colombia	1	1	1	1	1					
Costa Rica				1	1					
D. Rep. of Congo	1									
Dominican Republic		1	1							
Egypt					1					
Equatorial Guinea		1								
France	1	1			1					
Germany	1		2	2	2					
Ghana	1									
Guinea	3	1	1							
India	3	8	9	4	6					
Indonesia	5	2	3	3	1					
Iraq	1	1								
Ireland	1	1								
Israel		1	1	1	1					
Italy				1	1					
Jamaica				1	1					
Japan	8	7	4	2	2					
Jordan				1	1					
Kazakhstan				1	3					
Kenya	5	4	5	5	2					
Korea	5	5	1							
	Cont	inued								

	2007	2008	2009	2010	2011
Madagascar				1	
Malaysia	1				
Mexico				1	1
Nepal		1	1	1	1
Nigeria	2	2	1	2	2
Pakistan		1			1
Poland		1			
Portugal		1	1	1	
Russian Federation	1	2	1		4
Rwanda			1		
Saudi Arabia					8
Senegal	1	1			
Serbia				1	1
Sri Lanka				1	1
St. Lucia, W. Indies	1	1	1		
Sweden			1	1	
Syrian Arab Republic		1	1	1	1
Taiwan	2	3	3		
Thailand	2	1	1	2	2
Trinidad/Tobago	1				
Turkey	4		3	5	5
Uganda		1	1		
United Kingdom	1	1		1	3
Uzbekistan				1	1
Venezuela	1	2	1	1	3
Zambia	3	2	3	1	
Vietnam					1
Zimbabwe	1				
TOTAL	67	65	62	61	78





Counties	Total
Southwestern PA:	
Allegheny	2,258
Armstrong	20
Beaver	111
Butler	91
Fayette	34
Greene	8
Indiana	10
Lawrence	31
Washington	115
Westmoreland	201
Subtotal SW PA:	2,879
	,
Other Western PA	134
All Western PA:	3,013
Other PA counties	185
Other States&Countries	722
Total Enrolled:	3,920

Table 4.19. Enrollment Trends of Counties by Sch	ool and Dej	partment			_			
					Chg from	% chg	% chg	% chg
	FA02	FA07	FA10	FA11	FA10 to FA11	FA10 to FA11	FA07 to FA11	FA02 to FA011
School of Arts & Sciences								
Criminal Justice&Intel. Studies								
SouthWestern PA Counties	134	300	311	294	-17	-5%	-2%	119%
Other Western PA Counties	2	9	7	7	0	0%	-22%	250%
Other PA Counties	2	3	10	9	-1	-10%	200%	350%
Not in the state of PA	2	9	21	35	14	67%	289%	1650%
Criminal Justice&Intel. Std Total:	140	321	349	345	-4	-1%	7%	146%
Education					-			
SouthWestern PA Counties	279	287	401	321	-80	-20%	12%	15%
Other Western PA Counties	3	8	11	7	-4	-36%	-13%	133%
Other PA Counties	6	5	4	6	2	50%	20%	0%
Not in the state of PA	6	5	9	14	5	56%	180%	133%
Education Total:	294	305	425	348	-77	-18%	14%	18%
Humanities & Human Sciences					-			
SouthWestern PA Counties	207	197	288	259	-29	-10%	31%	25%
Other Western PA Counties	4	13	17	15	-2	-12%	15%	275%
Other PA Counties	7	10	12	13	6	50%	80%	157%
Not in the state of PA	8	18	27	26	-1	-4%	44%	225%
Humanities & Human Sci Total:	226	238	344	318	-26	-8%	34%	41%
Natural Sciences & Engineering Tech					-			
SouthWestern PA Counties	388	268	291	304	13	4%	13%	-22%
Other Western PA Counties	5	1	7	12	5	4% 71%	1100%	140%
Other PA Counties	3	3	3	4	- 1	33%	33%	33%
Not in the state of PA	14	13	26	29	3	12%	123%	107%
Not in the state of TA Nat. Sci. & Engineering Tech Total:	410	285	<u>327</u>	349	22	7%	22%	-15%
Nat. Sci. & Engineering Tech Tolai.	410	203	521	343		7 /0	2270	-1370
Miscellaneous								
SouthWestern PA Counties	155	113	88	77	-11	-13%	-32%	-50%
Other Western PA Counties	1	7	6	4	-2	-33%	-43%	300%
Other PA Counties	6	8	4	4	0	0%	-50%	-33%
Not in the state of PA	19	10	9	7	-2	-22%	-30%	-63%
Miscellaneous Total:	181	138	107	92	-15	-14%	-33%	-49%

Table 4.19. (Continued)								
					Chg from	% chg	% chg	% chg
	FA02	FA07	FA10	FA11	FA10 to FA11	FA10 to FA11	FA07 to FA11	FA02 to FA11
School of Business								
					_			
Accounting, Finance&Economics, Info Tech								
SouthWestern PA Counties	212	178	202	180	-22	-11%	1%	-15%
Other Western PA Counties	1	2	1	4	3	300%	100%	300%
Other PA Counties	0	1	0	0	0	na	-100%	na
Not in the state of PA	6	4	4	5	1	25%	25%	-17%
Acct, Finance&Econ, Info Tech Total:	219	185	207	189	-18	-9%	2%	-14%
Management					-			
SouthWestern PA Counties	344	445	450	455	5	1%	2%	32%
Other Western PA Counties	5	14	19	20	- 1	5%	43%	300%
Other PA Counties	9	14	19	16	2	14%	60%	78%
Not in the state of PA	13	25	40	61	21	53%	144%	369%
<u>├</u>	371	494	523	552	21 29	6%		49%
Management Total:	3/1	494	523	552	29	0%0	12%	49%
Global Management & Organization					-			
SouthWestern PA Counties	205	289	373	329	-44	-12%	14%	60%
Other Western PA Counties	1	2	3	3	0	0%	50%	200%
Other PA Counties	0	1	2	0	-2	-100%	-100%	na
Not in the state of PA	8	6	15	18	3	20%	200%	125%
Global Mgt & Organization Total:	214	298	393	350	-43	-11%	17%	64%
					_			
School of Communication								
SouthWestern PA Counties	349	422	397	371	-26	-7%	-12%	6%
Other Western PA Counties	18	32	33	31	-2	-6%	-3%	72%
Other PA Counties	20	38	52	45	-7	-13%	18%	125%
Not in the state of PA	22	61	78	82	4	5%	34%	273%
School of Communication Total:	409	553	560	529	-31	-6%	-4%	29%

						Chg from	% chg	% chg	% chg
		FA02	FA07	FA10	FA11	FA10 to FA11	FA10 to FA11	FA07 to FA11	FA02 to FA11
Conserv	atory of Performing Arts								
						_			
Cinema	& Digital Arts					_			
	SouthWestern PA Counties	65	132	135	144	9	7%	9%	122%
	Other Western PA Counties	4	17	15	18	3	20%	6%	350%
	Other PA Counties	27	21	26	34	8	31%	62%	26%
	Not in the state of PA	35	39	55	59	4	7%	51%	69%
	Cinema & Digital Arts Total:	131	209	231	255	24	10%	22%	95%
Dance						-			
	SouthWestern PA Counties	47	48	42	36	-6	-14%	-25%	-23%
	Other Western PA Counties	4	4	3	4	1	33%	0%	0%
	Other PA Counties	20	11	23	18	-5	-22%	64%	-10%
	Not in the state of PA	147	191	203	205	2	1%	7%	39%
	Dance Total:	218	254	271	263	-8	-3%	4%	21%
Theatre						-			
	SouthWestern PA Counties	158	120	114	109	-5	-4%	-9%	-31%
	Other Western PA Counties	8	13	8	9	1	13%	-31%	13%
	Other PA Counties	46	43	37	31	-6	-16%	-28%	-33%
	Not in the state of PA	107	136	181	181	0	0%	33%	69%
	Theatre Total:	319	312	340	330	-10	-3%	6%	3%
	Grand Total:	3132	3592	4077	3920	-157	-4%	9%	25%

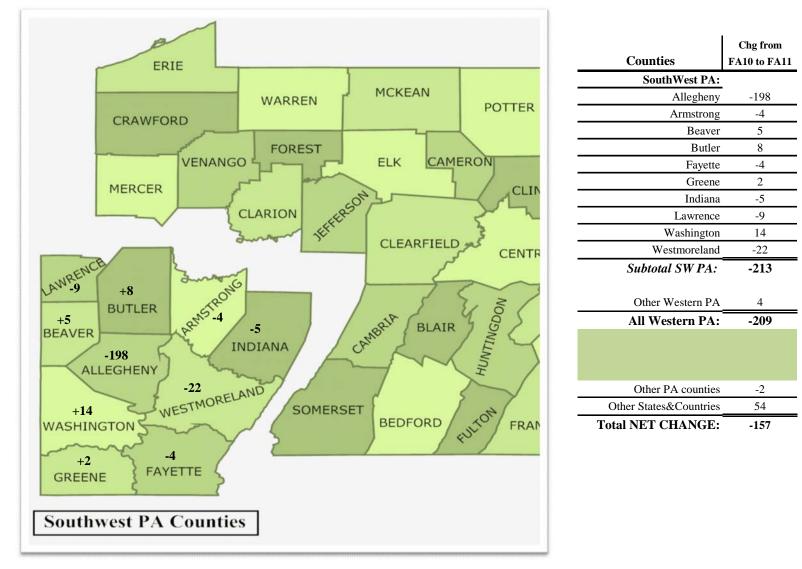


Fig. 4.16. NET CHANGE in Enrollment between Fall 2010 and Fall 2011, with a focus on SouthWestern PA Counties

Table 4.20. Enrollment Trends of V	Vestern	Penns	vlvania	Counti	es vs.	Other I	PA Cou	nties v	s. Not f	rom th	e state of PA			
											Chg from	% chg	% chg	% chg
Western PA County Breakdown	FA02	FA03	FA04	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA10 to FA11	FA10 to FA11	FA07 to FA11	FA02 to FA11
SouthWest PA Counties:														
Allegheny	1882	1918	2038	2052	2177	2187	2368	2462	2456	2258	-198	-8%	3%	20%
Armstrong	32	32	21	23	20	22	12	21	24	20	-4	-17%	-9%	-38%
Beaver	114	126	114	112	122	111	102	100	106	111	5	5%	0%	-3%
Butler	104	92	107	99	93	97	115	99	83	91	8	10%	-6%	-13%
Fayette	53	51	47	49	44	53	41	35	38	34	-4	-11%	-36%	-36%
Greene	8	6	4	4	4	4	5	7	6	8	2	33%	100%	0%
Indiana	13	14	9	10	11	15	18	11	15	10	-5	-33%	-33%	-23%
Lawrence	27	28	21	27	28	25	29	32	40	31	-9	-23%	24%	15%
Washington	122	109	88	98	92	91	104	100	101	115	14	14%	26%	-6%
Westmoreland	188	189	163	178	186	194	193	196	223	201	-22	-10%	4%	7%
Subtotal SW PA:	2543	2565	2612	2652	2777	2799	2987	3063	3092	2879	-213	-7%	3%	13%
Other Western PA Counties:														
Bedford	3	1	3	3	4	3	3	2	0	2	2	na	-33%	-33%
Blair	7	11	8	4	5	8	8	8	11	16	5	45%	100%	129%
Cambria	8	7	9	9	11	19	16	21	17	19	2	12%	0%	138%
Cameron	0	0	0	1	0	0	0	1	0	0	0	na	na	na
Clarion	4	2	2	2	1	1	2	5	7	6	-1	-14%	500%	50%
Clearfield	2	4	7	6	4	5	8	8	10	8	-2	-20%	60%	300%
Crawford	2	5	9	9	7	7	9	9	10	13	3	30%	86%	550%
Elk	2	2	3	5	4	5	3	2	3	3	0	0%	-40%	50%
Erie	12	11	22	24	28	27	25	28	28	23	-5	-18%	-15%	92%
Forest	0	0	0	0	0	0	0	0	1	0	-1	-100%	na	na
Huntingdon	0	3	2	4	3	1	0	1	0	0	0	na	-100%	na
Jefferson	4	1	2	2	5	4	4	6	5	5	0	0%	25%	25%
McKean	1	1	2	1	2	1	1	1	2	3	1	50%	200%	200%
Mercer	6	10	11	18	18	15	25	21	24	18	-6	-25%	20%	200%
Somerset	2	9	9	6	7	13	10	9	7	10	3	43%	-23%	400%
Venango	1	5	8	7	9	9	7	5	2	4	2	100%	-56%	300%
Warren	2	2	3	5	4	4	4	4	3	4	1	33%	0%	100%
Subtotal Other W-PA:	56	74	100	106	112	122	125	131	130	134	4	3%	10%	139%
Total All Western PA Counties:	2599	2639	2712	2758	2889	2921	3112	3194	3222	3013	-209	-6%	3%	16%
Total from Other PA Counties:		113	128	155	155	154	164	205	187	185	-2	-1%	20%	27%
Total Not from the state of PA:	387	474	452	494	502	517	570	587	668	722	54	8%	40%	87%
Total Enrollment:	3132	3226	3292	3407	3546	3592	3846	3986	4077	3920	-157	-4%	9%	25%

		Students' Perm	anent Residency:		
	Is the City	of Pittsburgh	Is Other than City	y of Pittsburgh	
	Count	%	Count	%	Total
chool of Arts & Sciences					
Criminal Justice & Intel Stds	160	46%	185	54%	345
Education	157	45%	191	55%	348
Humanities & Human Sciences	136	43%	182	57%	318
Natural Sci & Engineering Tecl	n 122	35%	227	65%	349
Miscellaneous	41	45%	51	55%	92
School of Arts & Sciences	<i>Total:</i> 616	42%	836	58%	1,452
School of Business					
Acct, Fin&Econ, Info Tech	99	52%	90	48%	189
Management	209	38%	343	62%	552
Global Mgt & Organization	162	46%	188	54%	350
School of Business	<i>Total:</i> 470	43%	621	57%	1,091
School of Communication	143	27%	386	73%	529
School of Communication	<i>Total:</i> 143	27%	386	73%	529
Conservatory of Performing Arts					
Cinema & Digital Arts	34	13%	221	87%	255
Dance	17	6%	246	94%	263
Theatre	49	15%	281	85%	330
Conservatory of Perf. Arts	<i>Total:</i> 100	12%	748	88%	848
Grand T	Cotal: 1,329	34%	2,591	66%	3,920

RETENTION AND GRADUATION RATES

RETENTION and GRADUATION RATES

Over the years, retention and graduation rates for first-time, full-time freshmen at Point Park University have remained relatively stable. This year, the University experienced a slight decline in freshman to sophomore retention (75% from 77%) (table 5.1, fig. 5.1), but increased its six-year graduation rate to 50% (from 48%). (See table 5.7).

Although the overall retention rate is similar to prior years, upon closer inspection of the data, the rates for most of the schools actually decreased from last year to this year with the exception of the Conservatory of Performing Arts (from 83% to 87%). The decreases are somewhat slight for Arts & Sciences (71% to 67%), Communication (75% to 73%), and the School of Business (73% to 62%), but is somewhat substantial for the "<u>undecided</u>" students. (See table 5.2). Last year, the freshman to sophomore retention rate for this population increased from an average rate of 55% to 77%. This year, the rate fell to 60%. As a result of this finding, the University has made a purposeful decision to focus on these students this year and will implement strategies to improve their retention. This will be closely monitored and measured.

Overall, part-time undergraduate retention dropped to its lowest level in recent years (56%). It continues to be a difficult cohort to study due to the frequency with which they temporarily withdrawal (i.e., stop out). When the data is aggregated by school and department, the numbers are small for most, but some of the biggest decreases occurred in Arts & Sciences (64% to 57%) and Business (65% to 53%). The part-time undergraduate students in the School of Communication increased their retention from 57% to 67%, but again, the number in the beginning cohort is rather small (i.e., nine students). (See table 5.3).

Two years ago, Point Park experienced lower than normal retention for new accelerated undergraduate students (68% overall). After careful analysis, the University implemented strategies to improve the retention for this category. Those strategies appeared to be effective as the retention rate increased from 68% in Fall 2008 to 77% in Fall 2009. Unfortunately, this year, the retention dropped to 69% for the Fall 2010 cohort. The two departments with most of these new students are Criminal Justice and Business. The most significant drop in retention rate from 86% in Fall 2009 to 65% in Fall 2010. The decrease in retention for the School of Business was slight (from 75% to 72%). As is the case with the "undecided" first-time, full-time freshmen, the University will examine this cohort carefully and implement strategies in order to retain a higher percentage of new accelerated undergraduates next year (See table 5.4).

Overall, full-time undergraduate transfer student retention increased from 70% to 72%. Sizeable increases were experienced in all of the schools except Arts & Sciences. Specifically, the School of Business increased from 66% to 73%, The Conservatory increased from 68% to 75%, and the School of Communication increased from 67% to 74%. Within Arts & Sciences, most of the departments actually experienced higher retention rates over last year. However, the Humanities department experienced a significant drop in retention for this cohort (from 88% to 52%). (See table 5.5).

New graduate student retention decreased from 79% to 75% with the biggest impact coming from the School of Business since they contain most of the new graduate students. Their retention of new graduate students decreased from 84% to 76%. The new graduate students in Arts & Sciences (in Education, Natural Sciences and Engineering Technology, and Criminal Justice) all experienced increases in retention over last year. The School of Communication retained a lower percentage of their new students this year over last year (from 71% to 68%). (See table 5.6).

Typically, graduation rates are reported for first-time, full-time freshmen in higher education. Most recent data shows Point Park as having a 50% six-year graduation rate for the fall 2005 cohort of first-time, full-time freshmen (table 5.7). That's a slight increase of two percentage points from the Fall 2004 cohort (48%).

The graduation rate for Arts & Sciences has remained the same over last year (36%), but there were large percentage increases for the Natural Sciences and Engineering Technology and Criminal Justice Departments (11% to 40% and 17% to 54%, respectively) even though the number of new first-time, full-time freshmen in these departments is quite low. The Departments of Humanities and Education experienced decreases in their six-year graduation rates (39% to 27% and 46% to 33%, respectively). The School of Business and the Conservatory had a higher percentage of their freshmen graduate within six years (52% to 59% and 55% to 57%, respectively) while the School of Communication experienced a drop in their six-year graduation rate (53% to 48%).

It should be noted that "undecided" majors are included as part of the cohort regardless of whether they go into an academic program or not. Their six-year graduation rate is low compared to the University overall, but it did increase over last year (21% to 26%).

Each year, the Office of Institutional Research prepares detailed retention reports on the various cohorts for analysis and decision-making. These reports show aggregated data by such variables as gender, race, age, on-campus/commuter, incoming high school grade point average, SAT/ACT scores and many other items. Some of this information is available in Tables 5.8 through 5.14.

		-			
	F06 to F07	F07 to F08	F08 to F09	F09 to F10	F10 to F11
First-time, Full-time Freshmen	73%	71%	77%	77%	75%
Regular Part-time Undergraduates	63%	59%	59%	63%	56%
Accelerated Undergraduates	77%	77%	68%	77%	69%
Full-time Undergraduate Transfers	77%	80%	78%	70%	72%
Graduate Students	75%	80%	76%	79%	75%

Table 5.1. Overall Fall to Fall Retention Rates by Student Type*

* Includes those who graduated within one year

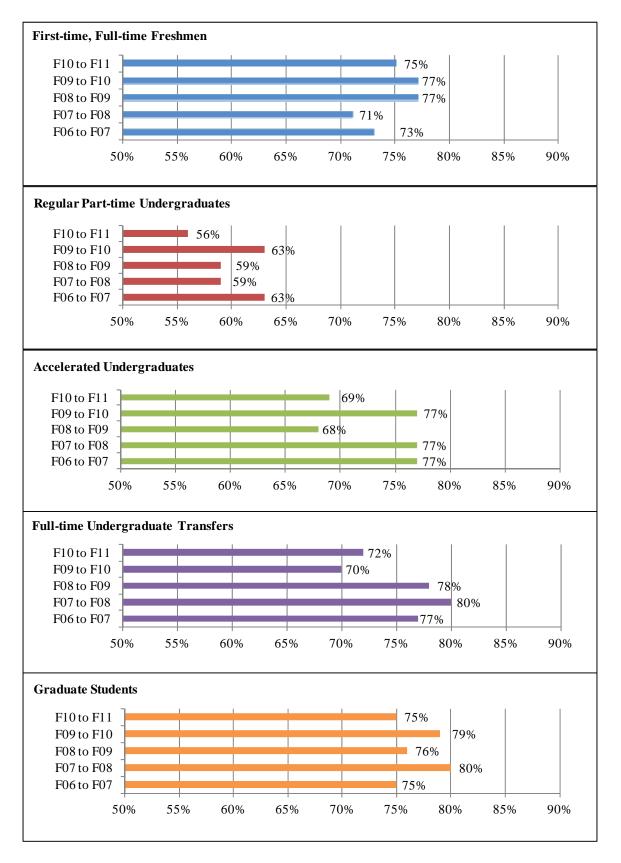


Fig. 5.1. Overall Fall to Fall Retention Rates by Student Type

Table 5.2. First-time, Full-time Freshman

	Fall	2010	Fall	2009	Fall	2008	Fall	2007	Fall	2006
	Ent.	%								
	Cohort	Returning								
Arts & Sciences	113	67	117	71	97	74	95	67	71	63
Education	23	74	35	74	31	77	24	75	18	72
Humanities & Human Sci	48	65	41	56	36	67	30	50	35	54
Nat Sci & Eng Tech	14	50	19	79	17	71	12	50	10	80
Crim Justice & Intel Std	28	75	22	86	13	92	29	86	8	63
Business	53	62	51	73	47	79	36	78	53	77
Conservatory	222	87	211	83	232	82	176	80	206	80
Dance	84	80	74	80	94	82	74	76	87	76
Cinema & Digital Arts	48	90	56	86	50	84	40	78	54	76
Theatre	90	91	81	85	88	82	62	85	65	88
Communication	113	73	111	75	106	76	100	63	106	71
Undecided	35	60	31	77	38	55	41	56	40	55
Total	536	75	521	77	520	77	448	71	476	73

Table 5.3. Part-time Undergraduate

	Fall	2010	Fall	2009	Fall	2008	Fall	2007	Fall	2006
	Ent.	%								
	Cohort	Returning								
Arts & Sciences	86	57	81	64	98	55	67	58	56	57
Education	21	52	25	80	47	47	23	52	15	80
Humanities & Human Sci	20	55	14	50	16	63	12	67	9	56
Nat Sci & Eng Tech	39	54	36	67	30	67	28	57	20	60
Crim Justice & Intel Std	6	100	6	17	5	40	4	75	12	25
Business	30	53	43	65	38	61	33	61	42	64
Conservatory	1	0	1	0	0	-	0	-	1	100
Dance	-	-	-	-	-	-	-	-	-	-
Cinema & Digital Arts	1	0	-	-	-	-	-	-	1	100
Theatre	-	-	1	0	-	-	-	-	-	-
Communication	9	67	7	57	5	100	4	75	6	100
Undecided	5	40	8	50	5	80	3	33	3	67
Total	131	56	140	63	146	59	107	59	108	63

Table 5.4. Accelerated Undergraduate

	Fall	2010	Fall	1 2009	Fall	2008	Fall	2007	Fall	2006
	Ent.	%								
	Cohort	Returning								
Arts & Sciences	48	65	35	86	43	60	50	72	54	78
Education	-	-	-	-	-	-	-	-	-	-
Humanities & Human Sci	-	-	-	-	-	-	-	-	-	-
Nat Sci & Eng Tech	-	-	-	-	-	-	-	-	-	-
Crim Justice & Intel Std	48	65	35	86	43	60	50	72	54	78
Business	68	72	87	75	88	68	80	79	80	80
Conservatory	0	-	0	-	0	-	0	-	0	-
Dance	-	-	-	-	-	-	-	-	-	-
Cinema & Digital Arts	-	-	-	-	-	-	-	-	-	-
Theatre	-	-	-	-	-	-	-	-	-	-
Communication	6	67	7	86	14	93	11	91	8	75
Undecided	5	60	4	50	11	64	12	67	15	60
Total	127	69	133	77	156	68	153	77	157	77

Table 5.5. Full-time Undergraduate Transfer

	Fall	2010	Fall	2009	Fall	2008	Fall	2007	Fall	2006
	Ent.	%								
	Cohort	Returning								
Arts & Sciences	116	70	113	75	119	80	97	74	118	73
Education	20	70	21	71	26	88	23	65	18	83
Humanities & Human Sci	29	52	41	88	34	68	24	71	32	56
Nat Sci & Eng Tech	36	78	33	67	37	89	30	77	32	81
Crim Justice & Intel Std	31	77	18	67	22	73	20	85	36	75
Business	44	73	70	66	54	69	47	83	57	70
Conservatory	56	75	47	68	34	88	55	89	43	81
Dance	11	73	10	40	9	89	11	73	12	75
Cinema & Digital Arts	25	72	17	59	12	92	22	91	11	82
Theatre	20	80	20	90	13	85	22	95	20	85
Communication	39	74	54	67	59	81	53	79	54	87
Undecided	4	50	11	73	7	43	11	64	6	83
Total	259	72	295	70	273	78	263	80	278	77

Table 5.6. Graduate Students

	Fall	1 2010	Fall	2009	Fall	2008	Fall	2007	Fall	2006
	Ent.	%								
	Cohort	Returning								
Arts & Sciences	53	76	60	68	34	74	44	70	55	65
Education	26	77	23	74	7	86	18	61	24	63
Humanities & Human Sci	-	-	-	-	-	-	-	-	-	-
Nat Sci & Eng Tech	11	82	15	67	9	78	10	70	8	88
Crim Justice & Intel Std	16	69	22	64	18	67	16	81	23	61
Business	161	76	188	84	140	80	159	82	137	78
Conservatory	0	0	0	0	6	100	0	0	2	50
Dance	-	-	-	-	-	-	-	-	-	-
Cinema & Digital Arts	-	-	-	-	-	-	-	-	-	-
Theatre	-	-	-	-	6	100	-	-	2	50
Communication	31	68	17	71	34	59	27	81	28	82
Undecided	0	-	0	-	0	-	0	-	0	-
Total	245	75	265	79	214	76	230	80	222	75

	ŀ	Fall 2005 co	hort	ŀ	Fall 2004 co	hort	ŀ	Fall 2003 co	hort	ŀ	Fall 2002 co	hort	I	Fall 2001 co	hort
	Fir	st-time, FT	Fresh												
	Ent.	4-year	6-year												
	Cohort	Grad Rate	Grad Rate												
Arts & Sciences	67	18%	36%	59	20%	36%	56	34%	46%	35	26%	46%	37	27%	46%
Education	27	7%	33%	26	23%	46%	24	42%	50%	14	21%	29%	17	41%	65%
Humanities&HumSci	22	23%	27%	18	28%	39%	19	21%	42%	10	30%	50%	14	7%	29%
Nat Sci & Eng Tech	5	20%	40%	9	11%	11%	7	29%	43%	9	33%	78%	4	0%	0%
Crim Justice&Intel Std	13	31%	54%	6	0%	17%	6	50%	50%	2	0%	0%	2	100%	100%
Business	44	34%	59%	33	42%	52%	35	37%	54%	13	46%	54%	20	30%	35%
Conservatory	221	51%	57%	197	47%	55%	231	49%	58%	183	45%	51%	193	40%	45%
Dance	75	52%	57%	58	43%	47%	87	44%	49%	56	39%	43%	66	33%	38%
Cinema & Dig Arts	59	44%	51%	46	52%	63%	46	50%	70%	36	28%	36%	45	13%	27%
Theatre	87	55%	60%	93	47%	56%	98	53%	59%	91	56%	62%	82	60%	61%
Communication	92	40%	48%	49	45%	53%	66	38%	52%	63	38%	43%	53	43%	57%
Undecided majors	34	6%	26%	38	13%	21%	38	24%	34%	34	21%	35%	27	22%	44%
Total ALL Departments	458	39%	50%	376	39%	48%	426	41%	53%	328	39%	47%	330	37%	46%

Table 5.7. Four-year and Six-year Graduation Rates (of first-time, full-time freshmen)

Table 5.8. One-Year Persistence By Housing Status,

	%	%	%	%	%
	2006	2007	2008	2009	2010
	(n=476)	(n=448)	(n=520)	(n=521)	(n=536)
Living in Residence Halls	72	74	81	78	77
Commuter	75	63	65	76	68

Fall 2006-10 cohorts (Freshmen only)

Table 5.9. One-Year Persistence By Course Load,Fall 2006-10 cohorts (Accelerated Undergraduates only)

all 2000-10 collor ts (Acc	elerateu Olluergrauu	ates only)			
	%	%	%	%	%
	2006	2007	2008	2009	2010
	(n=141)	(n=153)	(n=156)	(n=133)	(n=126)
Full-time	77	79	76	81	71
Part-time	78	70	49	68	64

Table 5.10. One-Year Persistence By Course Load,Fall 2006-10 cohorts (Graduate Students only)

all 2000-10 Collor ts (Grau	uate Students only)				
	%	%	%	%	%
	2006	2007	2008	2009	2010
	(n =222)	(n=230)	(n=214)	(n=265)	(n=245)
Full-time	76	86	81	75	79
Part-time	74	71	72	83	70

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=536)	(n=131)	(n=126)	(n=259)	(n=245)
White	77	50	72	77	78
Minority*	70	62	68	55	71
Unknown	-	100	0	-	-

Table 5.11. One-Year Persistence By Minority Status, Fall 2010 cohort

*Includes Non-resident Aliens

Table 5.12. One-Year Persistence By Race, Fall 2010 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=536)	(n=131)	(n=126)	(n=259)	(n=245)
White	77	50	72	77	78
African-American	75	65	67	59	67
Asian	67	50	100	-	50
Hispanic of any race	65	67	-	42	100
American Indian	50	-	-	100	100
Non-resident Alien	60	-	-	75	73
Two or more races	77	0	50	43	100
Unknown/unclassified	-	100	0	-	-

Table 5.13. One-Year Persistence By Gender, Fall 2010 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=536)	(n=131)	(n=126)	(n=259)	(n=245)
	(11-000)	(((1 20)	(ii-2 ie)
Female	73	54	65	66	77

Table 5.14. One-Year Persistence By Age, Fall 2010 cohort

	%	%	%	%	
	First-time	Part-time	Accel	Full-time	%
	Freshmen	Undergrad	Undergrad	Transfer	Graduate
	(n=536)	(n=131)	(n=126)	(n=259)	(n=245)
Traditional (18-24)	76	44	55	73	81
Non-traditional (>24)	0	62	73	68	73

ACADEMIC PROGRAMS AND DEGREES CONFERRED

ACADEMIC PROGRAMS And DEGREES CONFERRED

Degrees and certificates awarded by Point Park University are authorized by the Pennsylvania Department of Education. The university confers degrees at the Certificate, Associate, Baccalaureate and Masters levels.

The University offers a total of 116 degree programs of study. This includes 103 degrees at the undergraduate level and 13 graduate programs. For a detailed listing, please see table 6.5.

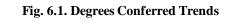
As Point Park's student enrollment reaches historical highs, so has the number of degrees granted by Point Park. During the 2010-11 academic year, Point Park granted 953 degrees, this number represents an overall increase of 12% from the 2004-05 academic year.

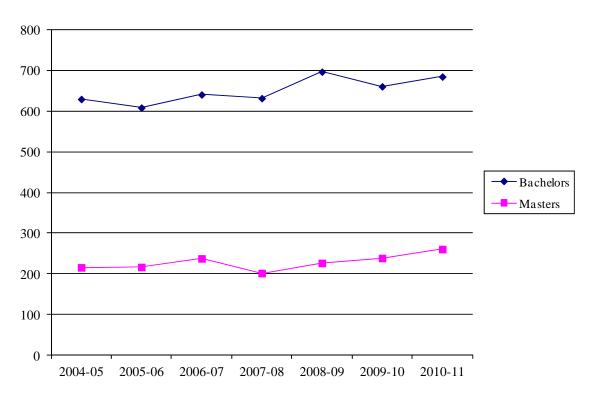
Of the 953 degrees granted, 41% were awarded by the School of Business, 13% by the School of Communication, 17% by the Conservatory of Performing Arts, and within the School of Arts & Sciences, 10% by the Department of Criminal Justice and Intelligence Studies, 6% by the Department of Education, 7% by the Department of Humanities & Human Sciences, and 6% by the Department of Natural Sciences and Engineering Technology (table 6.2).

The degrees conferred data in this chapter shows the total number of degrees awarded within an academic year. An academic year in this context is defined as beginning July 1 and ending June 30. This definition is consistent with the Pennsylvania Department of Education's definition and methodology for reporting degrees awarded.

								Changes			
							_	from 09-10 to 10-11			
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	Headcount	%		
Certificates	4	5	2	4	4	4	2	-2	-50.0%		
Associates	3	7	10	6	3	4	6	2	50.0%		
Bachelors	629	608	640	631	696	660	684	24	3.6%		
Masters	216	217	238	202	227	239	261	22	9.2%		
Total	852	837	890	843	930	907	953	46	5.1%		

Table 6.1 Trends in Degrees Conferred





						% of Tota
	Certificates	Associates	Bachelors	Masters	Total	University
School of Arts & Sciences	2	2	231	43	278	29.3%
Criminal Justice & Intel Std	1	0	73	20	94	9.9%
Education	1	1	47	11	60	6.3%
Humanities & Human Sci	0	0	63	0	63	6.6%
Nat Sciences & Engr Tech	0	1	48	12	61	6.4%
School of Business	0	4	183	198	385	40.6%
Acct,Fin&Econ,InfoTech	0	0	55	0	55	5.8%
Management	0	4	128	0	132	13.9%
Global Mgt & Org	0	0	0	198	198	20.9%
School of Communication	0	0	108	17	125	13.2%
Conservatory of Perf. Arts	0	0	162	3	165	17.4%
Cinema & Digital Arts	0	0	40	0	40	4.2%
Dance	0	0	48	0	48	5.1%
Theatre	0	0	74	3	77	8.1%
University Total	2	6	684	261	953	100.5%

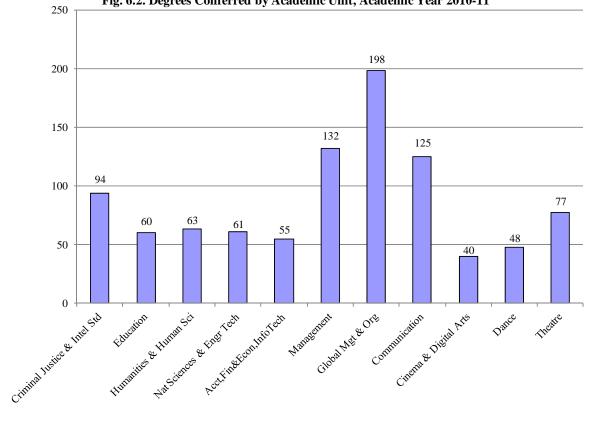


Fig. 6.2. Degrees Conferred by Academic Unit, Academic Year 2010-11

		Gender		Race/Ethnicity								
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Arts & Sciences												
Criminal Justice & Intel.Std												
Certificate	1	1	0	0	0	0	0	0	0	1	0	0
Bachelor of Science	73	39	34	1	0	22	2	0	0	45	3	0
Master of Science	20	14	6	0	1	9	1	0	0	9	0	0
Subtotal	94	54	40	1	1	31	3	0	0	55	3	0
Education												
Certificate	1	1	0	0	0	0	0	0	0	1	0	0
Associate of Science	1	1	0	0	0	0	0	0	0	1	0	0
Bachelor of Arts	44	30	14	0	0	4	0	1	0	36	3	0
Bachelor of Science	3	3	0	0	0	0	0	0	0	3	0	0
Master of Arts	7	6	1	0	2	1	0	0	0	4	0	0
Master of Education	4	3	1	0	0	0	0	0	0	4	0	0
Subtotal	60	44	16	0	2	5	0	1	0	49	3	0
Humanities & Human Sci												
Bachelor of Arts	62	41	21	0	0	6	4	1	0	51	0	0
Bachelor of Science	1	0	1	0	0	0	0	0	0	1	0	0
Subtotal	63	41	22	0	0	6	4	1	0	52	0	0
Nat Sciences & Engr Tech												
Associate of Science	1	0	1	0	0	0	0	0	0	1	0	0
Bachelor of Science	48	18	30	0	0	4	1	0	0	43	0	0
Master of Science	12	3	9	0	1	1	0	0	2	8	0	0
Subtotal	61	21	40	0	1	5	1	0	2	52	0	0

Table 6.3. Degrees and Certificates Awarded by Gender and Race/Ethnicity, Academic Year 2010-11

		Gen	der					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
School of Business												
Acct,Fin&Econ,InfoTech												
Bachelor of Science	55	17	38	0	0	7	0	0	0	46	2	0
Subtotal	55	17	38	0	0	7	0	0	0	46	2	0
Management												
Associate of Science	4	3	1	0	0	2	1	0	0	1	0	0
Bachelor of Arts	5	3	2	0	0	1	0	0	0	4	0	0
Bachelor of Science	123	83	40	0	1	20	2	0	1	95	4	0
Subtotal	132	89	43	0	1	23	3	0	1	100	4	0
Global Mgt & Org												
Master of Arts	18	16	2	0	0	10	0	0	0	8	0	0
Master of Bus Admin	180	83	97	0	4	26	0	0	9	137	4	0
Subtotal	198	99	99	0	4	36	0	0	9	145	4	0
School of Communication												
Bachelor of Arts	82	63	19	0	0	8	2	1	0	70	1	0
Bachelor of Fine Arts	82 13	63 10	3	0	0	8 0	2	-	0	70 11	-	0
Bachelor of Science	13	10 7		0	1	0 7	1	0 0	0	5	0 0	0
	13 17		6	Ŭ,			-	-			Ū.	0
Master of Arts		15	2	0	1	3 18	0	0	1	10 96	2 3	0
Subtotal	125	95	30	0	2	18	4	1	1	90	3	0

		Geno	der					Race/Ethnicity				
				Am.Indian/		Black or	Hispanic	NatHawaiian	Non-res		Two or more	Un-
	Total	Female	Male	Alaska Nat.	Asian	Afr.Am.	of any race	/Pacific Isl.	Alien	White	races	known
Conservatory of Perform	ning Arts											
Cinema&Digital Arts												
Bachelor of Arts	39	9	30	1	0	2	2	0	0	33	1	0
Bachelor of Fine Arts	1	0	1	0	0	0	0	0	0	1	0	0
Subtotal	40	9	31	1	0	2	2	0	0	34	1	0
Dance												
Bachelor of Arts	40	37	3	0	1	3	0	0	1	35	0	0
Bachelor of Fine Arts	8	8	0	0	0	1	0	0	0	7	0	0
Subtotal	48	45	3	0	1	4	0	0	1	42	0	0
Theatre												
Bachelor of Arts	38	14	24	0	0	2	1	0	0	33	2	0
Bachelor of Fine Arts	36	24	12	0	0	1	1	0	1	32	1	0
Master of Fine Arts	3	1	2	0	0	0	0	0	0	3	0	0
Subtotal	77	39	38	0	0	3	2	0	1	68	3	0
University Total	953	553	400	2	12	140	19	3	15	739	23	0

Table 6.4 Trends in Degrees Conferred (detail)

School of Arts and Sciences

Department of Criminal Justice & Intelligence Studies

Undergraduate

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Certificate						
Intelligence & National Security	0	1	3	1	1	6
Total:	0	1	3	1	1	6
Bachelor of Science						
Accelerated Criminal Justice	50	46	56	41	39	232
Accelerated Law Enforcement	14	7	12	6	1	40
Criminal Justice	5	10	4	9	7	35
Criminal Justice/Capstone	14	16	21	18	7	76
Intelligence & National Security	0	6	9	11	18	44
Total:	83	85	102	85	72	427

Post-baccalaureate

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Certificate						
Intelligence & National Security	1	2	1	1	0	5
Total:	1	2	1	1	0	5
Bachelor of Science						
Intelligence & National Security	0	3	2	1	1	7
Total:	0	3	2	1	1	7

Graduate

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Master of Science						
Criminal Justice Administration	31	23	19	18	20	111
Total:	31	23	19	18	20	111
Department Total:	115	114	127	106	94	556

School of Arts and Sciences Department of Education

Undergraduate

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts						
Citizenship/Secondary Educ	3	3	0	2	0	8
Early Childhood Education	3	3	4	1	3	14
Elementary Education	23	11	20	24	24	102
Elementary Educ Theatre Arts	1	0	0	1	0	2
English/Secondary Educ	2	6	8	5	7	28
Instructional Studies	0	2	4	8	5	19
Mass Comm/Sec Educ	1	0	0	0	1	2
Total	: 33	25	36	41	40	175
Bachelor of Science						
Biological Sciences/Sec Educ	1	1	0	0	0	2
Mathematics/Secondary Educ	0	2	1	0	2	5
Total	: 1	3	1	0	2	7

School of Arts and Sciences Department of Education (continued)

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals.
Certificate							
ESL Program Specialist		0	0	0	0	1	1
	Total:	0	0	0	0	1	1
Associate of Arts							
Early Childhood Education		0	0	0	0	1	1
	Total:	0	0	0	0	1	1
Bachelor of Arts							
Citizenship/Secondary Educ		0	0	0	2	3	5
Early Childhood Education		0	4	2	1	0	7
Elementary Education		7	4	3	5	0	19
English/Secondary Educ		3	1	0	0	1	5
Jour & Mass Comm/Sec Educ		0	1	0	0	0	1
Mass Comm/Secondary Educ	_	1	0	0	1	0	2
	Total:	11	10	5	9	4	39
Bachelor of Science							
Biological Sciences/Sec Educ		0	0	0	1	1	2
Mathematics/Secondary Educ	_	1	2	2	0	0	5
	Total:	1	2	2	1	1	7
Graduate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals.
Certificate		2	1	0	2	0	-
Principalship		2	1	0	2	0	5
	Total:	2	1	0	2	0	5
Master of Arts							
Curriculum and Instruction		14	16	5	10	6	51
Educational Administration		6	6	7	3	1	23
	Total:	20	22	12	13	7	74
Master of Education							
Secondary Certification		0	0	0	0	1	1
Teaching and Leadership		0	0	0	0	3	3
- 1	Total:	0	0	0	0	4	4

School of Arts and Sciences

Department of Humanities & Human Sciences

Undergraduate

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Applied History		3	3	3	5	5	19
Behavioral Sciences		5	2	3	7	3	20
English		10	5	6	9	7	37
English/Creative Writing		0	0	0	0	2	2
Global Cultural Studies		0	0	0	0	3	3
Interdisciplinary Studies		0	1	1	1	0	3
Legal Studies/Capstone		14	11	11	7	11	54
Liberal Studies		0	0	0	2	3	5
Liberal Studies/Capstone		0	0	2	0	2	4
Political Science		5	5	4	3	5	22
Psychology		24	17	20	11	20	92
	Total:	61	44	50	45	61	261
Bachelor of Science							
General Studies		0	0	2	1	0	3
Liberal Studies/Capstone		0	0	0	2	1	3
	Total:	0	0	2	3	1	6
Post-baccalaureate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Applied History		0	0	0	0	1	1
	Total:	0	0	0	0	1	1

 Department Total:
 61
 44
 52
 48
 63
 268

School of Arts and Sciences

Department of Natural Sciences & Engineering Technology

Undergraduate

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Associate of Science						
Civil Engineering Technology	3	1	0	0	0	4
Electrical Engineering Tech	2	0	0	1	1	4
Funeral Service	0	1	0	0	0	1
Mechanical Engineering Tech	1	0	0	0	0	1
Total	6	2	0	1	1	10
Bachelor of Arts						
Funeral Service	1	0	0	0	0	1
Total	: 1	0	0	0	0	1
Bachelor of Science						
Biological Sciences	2	5	2	8	3	20
Biotechnology	5	4	0	1	1	11
Biotechnology/Capstone	0	1	0	8	1	10
Civil Engineering Technology	9	8	5	6	7	35
Electrical Engineering Tech	19	17	18	11	12	77
Funeral Service	11	3	2	3	5	24
Funeral Service/Capstone	0	13	10	4	11	38
Health Services	3	4	2	7	4	20
Mechanical Engineering Tech	9	12	5	7	4	37
Systems Proc Control Eng Tech	1	0	0	0	0	1
Total	59	67	44	55	48	273

School of Arts and Sciences

Department of Natural Sciences & Engineering Technology (continued)

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Associate of Science							
Electrical Engineering Tech.		0	0	1	0	0	1
	Total:	0	0	1	0	0	1
Bachelor of Science							
Electrical Engineering Tech.		0	0	1	0	0	1
	Total:	0	0	1	0	0	1

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Master of Science							
Engineering Management		10	8	6	10	10	44
Environmental Studies	_	0	0	0	0	2	2
	Total:	10	8	6	10	12	46
Department T	Total:	76	77	52	66	61	332

School of Business

Department of Accounting, Finance & Economics, Information Technology

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Associate of Science							
Accounting	_	1	1	0	0	0	2
	Total:	1	1	0	0	0	2
Bachelor of Science							
Accel Information Tech & I	Mgmt	24	24	42	28	26	144
Accounting		8	12	11	17	16	64
Economics and Finance		0	2	2	1	3	8
Information Technology		7	3	4	1	4	19
	Total:	39	41	59	47	49	235
Post-baccalaureate		2006.07	2007.09	2008.00	2000 10	2010 11	Tetele
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Major Certificate							
Major		1	0	0	0	0	1
Major Certificate	Total:						
Major Certificate	Total:	1	0	0	0	0	1
Major Certificate Accounting	Total:	1	0	0	0	0	1
Major Certificate Accounting Bachelor of Science	Total:	1 1	0 0	0 0	0 0	0 0	<i>1</i> 1
Major Certificate Accounting Bachelor of Science Accounting	Total:	1 1 1	0 0 3	0 0 6	0 0 3	0 0 4	1 1 17

School of Business Department of Management

Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Associate of Science						
Accel Professional Studies	1	2	2	2	2	9
Business Management	0	1	0	0	0	1
Leadership & Public Service	0	0	0	1	1	2
Professional Studies	2	0	0	0	0	2
Public Administration	0	0	0	0	1	1
Total:	3	3	2	3	4	15
Bachelor of Arts						
Organizational Leadership	0	0	0	0	5	5
Total:	0	0	0	0	5	5
Bachelor of Science						
Business	69	62	43	45	47	266
Business Management	18	18	22	25	24	107
Human Resources Management	2	4	0	1	1	8
Human Res. Mgmt/Capstone	5	3	8	6	4	26
Management Services	2	2	3	4	3	14
Professional Studies	5	7	12	12	3	39
Public Administration	3	5	8	5	4	25
Sport, Arts & Entertainment Mgmt	14	30	29	32	34	139
Total:	118	131	125	130	120	624
Post-baccalaureate						
Major	2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Science	2000 07	2007 00	2000 07	2007 10	2010 11	1000050
Human Resources Management	0	2	0	0	3	5
Total:	0	2	0	0	3	5
Department Total:	121	136	127	133	132	649

School of Business

Department of Global Management & Organization

Graduate

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Master of Arts							
Organizational Leadership	_	0	8	10	22	18	58
	Total:	0	8	10	22	18	58
MBA							
Master of Business Admin		156	117	155	156	180	764
	Total:	156	117	155	156	180	764
Department	Total:	156	125	165	178	198	822

School of Communication

Undergraduate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Advertising and Public Relati	ons	13	14	17	17	30	91
Broadcasting		24	17	25	33	25	124
Broadcasting-Radio/TV		0	0	0	0	1	1
Digital Media		0	0	0	0	3	3
Journalism and Mass Comm		10	9	16	14	10	59
Journalism/Photojournalism		7	5	9	9	10	40
Mass Communication		5	3	3	3	2	16
Public Relations		0	0	0	0	1	1
	Total:	59	48	70	76	82	335
Bachelor of Fine Arts							
Photography		4	7	8	4	13	36
Thotography	Total:	4	7	8	4	13	36
	10000	-	,	Ū	•	10	20
Bachelor of Science							
Applied Corporate Comm.		8	1	0	0	0	9
Integrated Marketing Comm.		5	8	15	14	13	55
	Total:	13	9	15	14	13	64
Post-baccalaureate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Advertising & Public Relation	18	0	0	0	0	0	0
Journalism and Mass Comm		0	0	1	0	0	1
Journalism/Photojournalism	-	0	1	1	0	0	2
	Total:	0	1	2	0	0	3
Graduate			••••	••••			m . 1
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Master of Arts		10			•		
Journalism and Mass Comm		19 19	23	25	20	17	104
	Total:		23	25	20	17	104

Department Total:

95

88

120

114

125

542

Conservatory of Performing Arts Department of Cinema & Digital Arts

Undergraduate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Cinema and Digital Arts		21	32	37	34	33	157
Film and Video Production		3	6	0	6	6	21
	Total:	24	38	37	40	39	178
Bachelor of Fine Arts							
Film and Video Production		11	5	3	1	1	21
	Total:	11	5	3	1	1	21
Department	Total:	35	43	40	41	40	199

Conservatory of Performing Arts Department of Dance

Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Dance		42	36	41	40	40	199
Dance Pedagogy		1	1	0	1	0	3
	Total:	43	37	41	41	40	202
Bachelor of Fine Arts							
Dance		1	6	7	6	8	28
	Total:	1	6	7	6	8	28
Departme	nt Total:	44	43	48	47	48	230

Conservatory of Performing Arts Department of Theatre

Undergraduate							
Major		2006-07	2007-08	2008-09	2009-10	2010-11	Totals:
Bachelor of Arts							
Applied Arts		4	1	1	0	0	6
Theatre Arts		48	42	51	40	38	219
	Fotal:	52	43	52	40	38	225
Bachelor of Fine Arts							
Theatre Arts		25	21	24	18	36	124
r.	Fotal:	25	21	24	18	36	124
Graduate							
Major		2006-07	2007-08	2008-09	2009-10	2010-101	Totals:
Master of Fine Arts							
Acting	_	0	1	0	0	3	4
<u>,</u>	Fotal:	0	1	0	0	3	4
Department T	otal:	77	65	76	58	77	353

Degrees Certificates:	
Certificates:	
School of Arts & Sciences	
Criminal Justice and Intelligence Studies	
Intelligence and National Security, Certificate	
Education	
Early Childhood Education, Certificate	
Programs Leading to Pennsylvania Certification:	
Adult Education and Administration, Certificate	
ESL Program Specialist, Certificate	
School Principal K-12, Certificate	
School of Business	
<u>Management</u>	
Public Administration, Certificate	
Associate Degrees:	
School of Arts & Sciences	
Education	
Early Childhood Education, A.A.	
Natural Sciences and Engineering Technology	
Allied Health, A.S.	
Civil Engineering Technology, A.S.	
Electrical Engineering Technology, A.S.	
Mechanical Engineering Technology, A.S.	
School of Business	
Accounting, Finance & Economics, Information Technology	
Accounting, A.S.	
Information Technology, A.S.	
Management Business Management, A.S.	
Leadership and Public Service, A.S.	
Public Administration, A.S.	
i ubic Administration, A.S.	
Bachelor Degrees:	
School of Arts & Sciences	
Criminal Justice and Intelligence Studies	
Criminal Justice, B.S.	
Criminal Justice (Accelerated), B.S.	
Criminal Justice (Capstone), B.S.	
Forensic Science, B.S.	
Intelligence and National Security, B.S.	
Law Enforcement (Accelerated), B.S.	

Degrees
Bachelor Degrees: (con't)
School of Arts & Sciences (con't)
Education
Instructional Studies, B.A.
Programs Leading to Pennsylvania Certification:
Early Childhood Education, B.A. (must be completed by August 31, 2013)
Elementary Education, B.A. (must be completed by August 31, 2013)
Pre-Kindergarten - 4th Grade, B.A.
Pre-Kindergarten - 4th Grade and Special Education (PreK-8), B.A.
4th Grade - 8th Grade (English), B.A.
4th Grade - 8th Grade (English) and Special Education (PreK-8), B.A.
4th Grade - 8th Grade (Math), B.A.
4th Grade - 8th Grade (Math) and Special Education (PreK-8), B.A.
4th Grade - 8th Grade (Science), B.A.
4th Grade - 8th Grade (Science) and Special Education (PreK-8), B.A.
4th Grade - 8th Grade (Social Studies), B.A.
4th Grade - 8th Grade (Social Studies) and Special Education (PreK-8), B.A.
Secondary Education - Biology, B.S.
Secondary Education - Biology and Special Education (Grades 7-12), B.S.
Secondary Education - Citizenship, B.A.
Secondary Education - Citizenship and Special Education (Grades 7-12), B.A.
Secondary Education - English, B.A.
Secondary Education - English and Special Education (Grades 7-12), B.A.
Secondary Education - Mass Communication, B.A.
Secondary Education - Mass Communication and Special Education (Grades 7-12), B.A.
Secondary Education - Mathematics, B.S.
Secondary Education - Mathematics and Special Education (Grades 7-12), B.S.
Humanities and Human Sciences
Applied History, B.A.
Behavioral Sciences, B.A.
English, B.A.
English/Creative Writing, B.A.
Global Cultural Studies, B.A.
Interdisciplinary Design, B.A., B.S.
Legal Studies, B.A.
Legal Studies (Capstone), B.A.
Liberal Studies, B.A., B.S.
Liberal Studies (Capstone), B.A., B.S.
Political Science, B.A. Psychology, B.A.
Natural Sciences and Engineering Technology
Biological Sciences, B.S.
Biotechnology, B.S.
Biotechnology (Capstone), B.S.
Civil Engineering Technology, B.S.
Electrical Engineering Technology, B.S.
Environmental Health Science and Protection, B.S.
Funeral Service, B.S.
Funeral Service (Capstone), B.A., B.S.
Health Services (Capstone), B.S.
Mechanical Engineering Technology, B.S.
Premedical and Preprofessional Studies, B.S.

Table 6.5.	(Continued)
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Degrees

Bachelor Degrees: (con't)

School of Business

Accounting, Finance & Economics, Information Technology Accounting, B.S. Economics and Finance, B.S. Information Technology, B.S. Information Technology and Management (Accelerated), B.S. <u>Management</u> Business Management, B.S. Business (Accelerated), B.S. Human Resources Management, B.S. Human Resources Management (Capstone), B.S. Management Services (Capstone), B.S. Organizational Leadership (Accelerated), B.A. Public Administration, B.S. Sport, Arts and Entertainment Management, B.S.

School of Communication

Advertising, B.A. Broadcast Production and Programming, B.A. Broadcasting On Camera, B.A. Integrated Marketing Communications (Accelerated), B.S. Journalism, B.A. Mass Communication, B.A. Multimedia, B.A. Photography, B.F.A. Photojournalism, B.A. Public Relations, B.A.

Conservatory of Performing Arts <u>Cinema & Digital Arts</u> Cinema Production, B.A. Digital Arts, B.A. Screenwriting, B.A.

Dance

Dance, B.A., B.F.A. Dance Pedagogy, B.A.

Theatre

Applied Arts (Capstone), B.A. Theatre Arts, B.A., B.F.A.

Degrees	
Masters Degrees:	
School of Arts & Sciences	
Criminal Justice and Intelligence Studies	
Criminal Justice Administration, M.S.	
Education	
Teaching and Leadership, M.Ed.	
Programs Leading to Pennsylvania Certification:	
Curriculum and Instruction, M.A.	
Educational Administration, M.A.	
Secondary Certification, M.Ed.	
Special Education Grades 7-12, M.Ed.	
Special Education Pre-K - Grade 8, M.Ed.	
Natural Sciences and Engineering Technology	
Engineering Management, M.S.	
Environmental Studies, M.S.	
School of Business	
Global Management & Organization	

Master of Business Administration, M.B.A. Organizational Leadership, M.A.

School of Communication

Journalism & Mass Communication, M.A.

Conservatory of Performing Arts <u>Theatre</u> Acting, M.F.A.

Total University Degree Programs Offered

Certificates	6
Associates (A.A., A.S.)	10
Bachelors (B.A., B.S., B.F.A.)	87
Masters (M.A., M.B.A., M.Ed., M.F.A., M.S.)	13
Total	116

FACULTY AND STAFF

FACULTY AND STAFF

This chapter of the factbook pertains to full-time faculty and staff only. Part-time/adjunct faculty and staff are very transient populations, thus making it difficult to track and include in this chapter.

Overall, in fall 2011, there were 130 full-time faculty and 288 full-time staff. With an increase of 5 full-time faculty and a decrease of 5 full-time staff, the total (418) of full-time faculty and staff remains the same as the prior year (418). When compared to five years ago, Point Park has increased the number of full-time faculty and staff by 16% (table 7.1)

Almost two-thirds (61%) of the full-time faculty are male while only 42% of the full-time staff are male, (table 7.2). Only 8% of both full-time faculty and staff are considered being part of a racial/ethnic minority (table 7.3). This is somewhat consistent to fall 2010 data when 9% of the full-time faculty and staff were considered part of a racial/ethnic minority. To see a more detailed breakdown of full-time faculty by academic department and gender/race, refer to table 7.4.

As shown in table 7.5, the largest increase in average faculty salary from 2010 to 2011 occurred within the rank of 'instructor/teaching artist' (10.22%). The next increase in average faculty salary occurred within the rank of 'professor' (0.86%), followed by 'assistant professor' (0.63%) and 'associate professor' (0.10%).

According to table 7.6, 59% of the full-time faculty are tenured in fall 2011 while another 32% are on tenure-track. The academic departments of Natural Sciences and Engineering Technology, Humanities and Human Sciences, Business, and Communication have the highest percentage of full-time faculty who are tenured (87%, 65%, 57% and 57%, respectively).

Table 7.7 shows that the mean years of service for professors is at 24 while the other ranks have substantially lower number of mean years of service.

	Fall 2007	Fall 2010	Fall 2011	% change from '10 to '11	% change from '07 to '11
Full-time Faculty	106	125	130	4%	23%
Full-time Staff	254	293	288	-2%	13%
Total	360	418	418	0%	16%

Table 7.1. Summary of Full-time Faculty and Staff

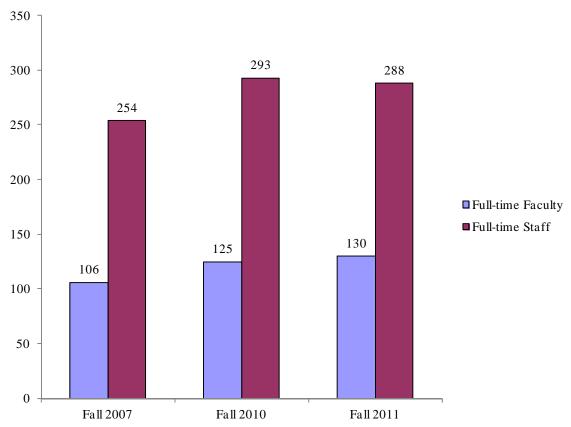


Fig. 7.1. Full-time Faculty and Staff

	Total	Female N	Female %	Male N	Male %
Full-time Faculty	130	51	39.2%	79	60.8%
Full-time Staff	288	167	58.0%	121	42.0%
Executive/Administrative/Managerial	63	26	41.3%	37	58.7%
Other Professional	148	102	68.9%	46	31.1%
Technical/Para Professional	0	0	na	0	na
Clerical/Secretarial	35	32	91.4%	3	8.6%
Skilled Craft	18	4	22.2%	14	77.8%
Service Maintenance	24	3	12.5%	21	87.5%
Faculty/Staff Total	418	218	52.2%	200	47.8%

 Table 7.2. Gender Distribution of Full-time University Personnel, Fall 2011

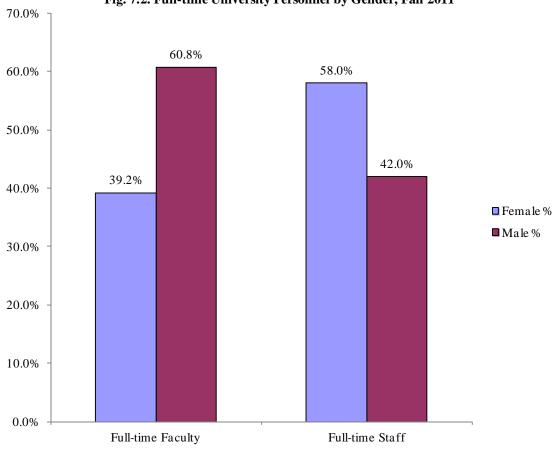


Fig. 7.2. Full-time University Personnel by Gender, Fall 2011

	Black or							Two or more			
	Α	sian	African-Am Hispanic		White		races				
	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	Total
Full-time Faculty	3	2.3%	5	3.8%	3	2.3%	116	89.2%	3	2.3%	130
Full-time Staff	0	0.0%	12	4.2%	2	0.7%	268	93.1%	6	2.1%	288
Executive/Admin/Managerial	0	0.0%	2	3.2%	0	0.0%	58	92.1%	3	4.8%	63
Other Professional	0	0.0%	4	2.7%	2	1.4%	141	95.3%	1	0.7%	148
Technical/Para Professional	0	na	0	na	0	na	0	na	0	na	0
Clerical/Secretarial	0	0.0%	2	5.7%	0	0.0%	32	91.4%	1	2.9%	35
Skilled Craft	0	0.0%	2	11.1%	0	0.0%	16	88.9%	0	0.0%	18
Service Maintenance	0	0.0%	2	8.3%	0	0.0%	21	87.5%	1	4.2%	24
Faculty/Staff Total	3	0.7%	17	4.1%	5	1.2%	384	91.9%	9	2.2%	418

Table 7.3. Race/Ethnicity Distribution of Full-time University Personnel, Fall 2011

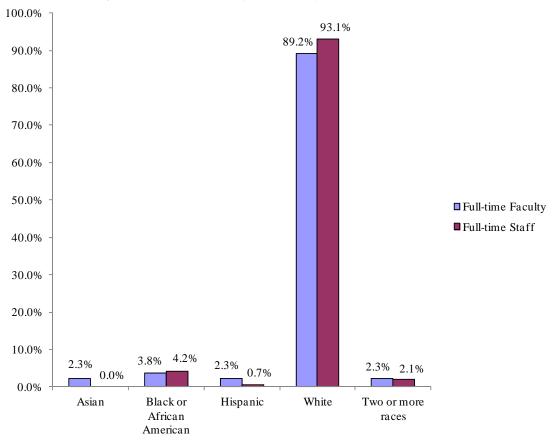


Fig. 7.3. Full-time University Personnel by Race/Ethnicity, Fall 2011

	Ge	nder		Race/Ethnicity				
				Black or			Two or more	
	Male	Female	Asian	African-Am	Hispanic	White	races	
Crim Justice&Intel Std	4	2	0	1	0	4	1	
Education	3	4	0	1	1	5	0	
Humanities&HumanSci	12	10	0	0	0	22	0	
Natl Sci & Engr Tech	12	3	1	0	0	14	0	
Business	16	14	2	1	2	24	1	
Communication	10	4	0	0	0	14	0	
Conservatory	22	14	0	2	0	33	1	
Total	79	51	3	5	3	116	3	

Table 7.4. Full-time Faculty by School/Department, Gender and Race/Ethnicity, Fall 2011

Table 7.5. Full-time Faculty Salary by Rank

FT Faculty Salary by Rank	2009-10 Avg Sal (\$)	# FT Faculty	2010-11 Avg Sal (\$)	# FT Faculty	2011-12 Avg Sal (\$)	# FT Faculty	% salary chg '10 to '11	% salary chg '09 to '11
Professor	\$82,647	40	\$83,739	46	\$84,456	47	0.86%	2.19%
Associate Professor	\$65,547	28	\$65,582	29	\$65,646	35	0.10%	0.15%
Assistant Professor	\$54,104	41	\$54,033	34	\$54,372	35	0.63%	0.50%
Instructor/Teaching Artist	\$49,725	10	\$51,267	5	\$56,509	13	10.22%	13.64%

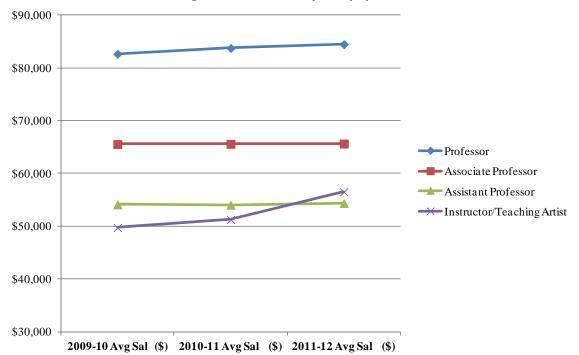


Fig. 7.4. Full-time Faculty Salary by Rank

	Tenured		Tenu	Tenure-track		Non-tenure track		
	Ν	%	Ν	%	Ν	%	Ν	
Crim Justice & Intel	2	33.3%	3	50.0%	1	16.7%	6	
Education	5	55.6%	2	22.2%	2	22.2%	9	
Humanities&HumanSci	13	65.0%	6	30.0%	1	5.0%	20	
Nat Sci & Engr Tech	13	86.7%	2	13.3%	0	0.0%	15	
Business	17	56.7%	9	30.0%	4	13.3%	30	
Communication	8	57.1%	5	35.7%	1	7.1%	14	
Conservatory	18	50.0%	14	38.9%	4	11.1%	36	
Total	76	58.5%	41	31.5%	13	10.0%	130	

 Table 7.6. Tenure Status of Full-time Faculty by Academic School/Department, Fall 2011

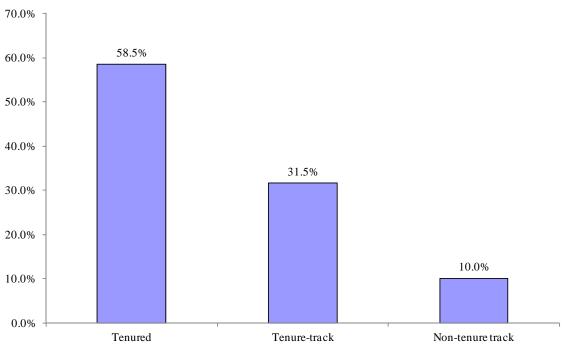
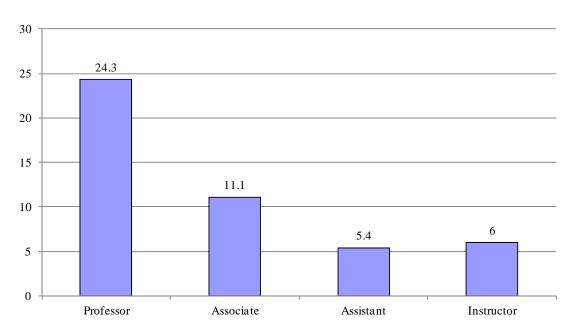


Fig. 7.5. Tenure Status of Full-time Faculty, Fall 2011

	Under 1 year	1 to 5 years	6 to 10 years	11 to 20 years	21 to 30 years	More than 30 years	Mean Years of Service
Professor	0	6	3	8	15	15	24.3
Associate	2	6	14	7	5	1	11.1
Assistant	3	21	7	3	1	0	5.4
Instructor	4	7	0	0	1	1	6
Total	9	40	24	18	22	17	13.8

Table 7.7. Full-time Faculty by Rank and Years of Service, Fall 2011

Fig. 7.6. Mean Years of Service by Full-time Faculty Rank, Fall 2011



BUDGET

BUDGET

The following schedules summarize the University's budget and results of operations for the fiscal year ended August 31, 2011. The budget is approved annually by the Board of Trustees. This section also highlights the University's trended historical endowment balances at the end of each respective fiscal year. The final schedule details the primary sources of revenue for the University, tuition and fees, and also reflects the historical trend of those costs.

The University relies primarily on revenue generated from tuition and fees. As illustrated in table 8.1, total tuition and fees represent 83.2% of revenue. The majority of auxiliary enterprise revenue is derived from room and board fees.

The University's operating budget (table 8.2) summarizes the primary expenditure categories. As illustrated, the largest category of Instruction and General Institutional Support directly funds the mission of educating students at Point Park. The second largest expenditure category, Student Aid, supports the fact that most Point Park students receive some form of internal financial assistance.

Table 8.3 illustrates how the University's collective endowment has increased over the years. The total endowment consists of two collective fund groups. It includes both donor-restricted endowment funds (the "Endowment Fund") which are classified as either temporarily or permanently restricted funds, and non-donor unrestricted funds that have been established by the Board of Trustees to function as reserve-type funds (the "Board Designated Fund").

Table 8.4 and figure 8.4 provide additional trended historical information for the University's tuition, fee, and room and board rates. As stated above, these rates are approved annually by the Board of Trustees as part of the annual budget process.

Revenue	Amount (\$)	% of Total
Tuition and Fees	75,992,797	83.2%
College Fees	2,190,864	2.4%
Other Sources	2,533,229	2.8%
Auxiliary Enterprises	10,643,771	11.7%
Total Revenue	91,360,661	100.0%

Table 8.1. Total University Budget - Revenue, Fiscal Year 2011

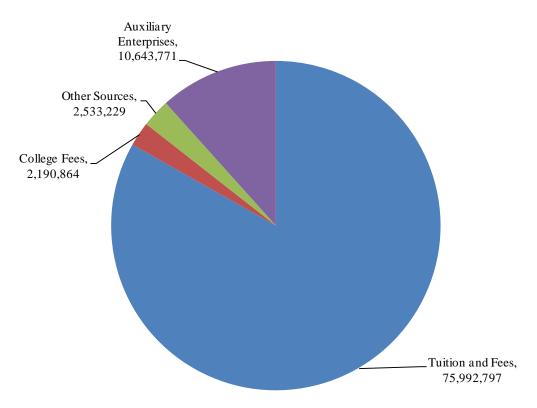
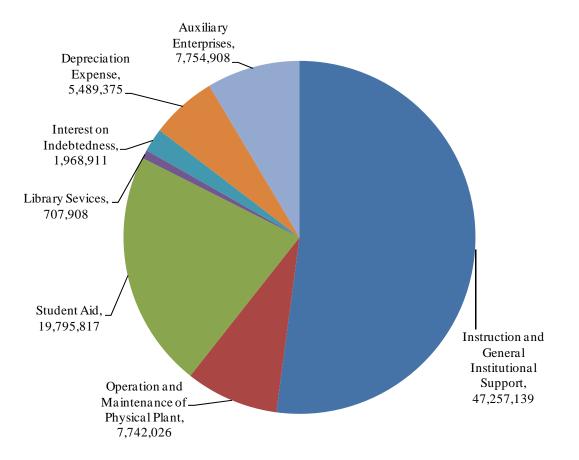


Fig. 8.1. Total University Budget - Revenue, Fiscal Year 2011

Expenditures	Amount (\$)	% of Total
Instruction and General Institutional Support	47,257,139	52.1%
Operation and Maintenance of Physical Plant	7,742,026	8.5%
Student Aid	19,795,817	21.8%
Library Sevices	707,908	0.8%
Interest on Indebtedness	1,968,911	2.2%
Depreciation Expense	5,489,375	6.1%
Auxiliary Enterprises	7,754,908	8.5%
Total Expenditures	90,716,084	100.0%

Table 8.2. Total University Budget - Expenditures, Fiscal Year 2011



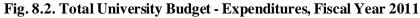


Table 8.3. Endowment Values over Five years

	8/31/2007	8/31/2008	8/31/2009	8/31/2010	8/31/2011
Endowment Board Desig. Endowment	\$9,935,403 \$10,768,154	\$9,211,659 \$11,595,808	\$8,255,327 \$12,343,559	\$8,269,294 \$13,966,950	\$8,651,837 \$16,063,873
Total Endowment	\$20,703,557	\$20,807,467	\$20,598,886	\$22,236,244	\$24,715,710

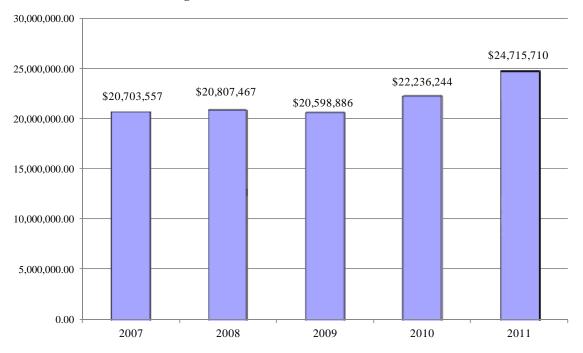


Fig. 8.3. Total Endowment Over Five Years

Table 8.4. Tuition & Fee Rates

Academic Year	Annual Tuition (\$)	Annual Fees (\$)	Annual Total (\$)	Per Credit Hour (\$)	Annual Room & Board (\$) *
2007 - 2008					
Non-COPA Undergraduate	\$18,460	\$530	\$18,990	\$510	\$8,440
COPA Undergraduate	\$21,420	\$530	\$21,950	\$608	\$8,440
Graduate	n/a	n/a	n/a	\$587	\$8,440
2008 - 2009					
Non-COPA Undergraduate	\$19,980	\$590	\$20,570	\$552	\$8,940
COPA Undergraduate	\$23,980	\$590	\$24,570	\$681	\$8,940
Graduate	n/a	n/a	n/a	\$635	\$8,940
2009 - 2010					
Non-COPA Undergraduate	\$20,720	\$614	\$21,334	\$574	\$9,020
COPA Undergraduate	\$25,100	\$614	\$25,714	\$713	\$9,020
Graduate	n/a	n/a	n/a	\$660	\$9,020
2010 - 2011					
Non-COPA Undergraduate	\$21,700	\$800	\$22,500	\$602	\$9,480
COPA Undergraduate	\$26,600	\$800	\$27,400	\$755	\$9,480
Graduate	n/a	n/a	n/a	\$692	\$9,480
2011 - 2012					
Non-COPA Undergraduate	\$22,900	\$820	\$23,720	\$650	\$9,720
COPA Undergraduate	\$28,900	\$820	\$29,720	\$820	\$9,720
Graduate	n/a	n/a	n/a	\$725	\$9,720

*Annual Room & Board is Double Room Rate plus 14 Meal Flex Plan Rate

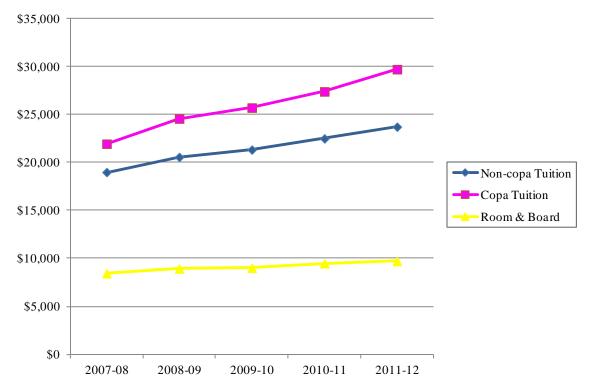


Fig. 8.4. Annual Undergraduate Tuition/Fees and Room & Board